# DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FY 1991 BUDGET ESTIMATES



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# **SUBMITTED TO CONGRESS JANUARY 1990**

**MILITARY PERSONNEL, NAVY** 

### JUSTIFICATION OF ESTIMATES FUR FISCAL YEAR 1991 MILITARY FERSONNEL, NAVY

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NRYY MILITORY FERSONNEL ASSIGNED OUTSIDE DOD.

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STATEMENT "A" per Dianne Glaister Navy Budget Office/NCBG-2 TELECON 3/21/90

SUMMERY OF REGUIRENENTS BY RUDGET PROGRAM

(IN HOCOMANDS OF INCLINAS)	FY 1989	\$4,487,739 \$4,583,256 13,122,667 13,189,127 38,871 33,705 815,745 843,506 550,973 40,676	13, 054, 635 13, 290, 100	21, 501 35, 938 53, 938 53, 928 1, 347	119,100	4, 519, 340 13, 156, 665 38, 871 863, 673 863, 673 552, 320 582, 320 585, 830 565, 830 567, 830	\$19,177,509
		DIRECT FRUGRIM  PAY AND ALLOW NES UF UFFICERS  PAY AND ALLOW NES UF ENLISTED  PAY AND ALLOW NES UF ENLISTED  SUBSISTANCE OF ENLISTED FERSUMEL  PENGNENI CHANGE UF STRITUN TRIVEL  OTHER MILLITARY PERSUMEL CUSTS	TUTAL DIRECT PROGRAM	REINRANSSIRLE FRUGERIN FRY GND PLUGALVES OF OFFICERS FRY GND PLUGALVES OF ENLISTED SURSISTEME OF ENLISTED FERSONNEL FERNENEUT CHANGE OF STATION TRAVEL	UTAL REINBUSHBLE PRUSHBM	FOUND FALLERANCES OF OFFICERS FRY AND ALLERANCES OF ENLISTED FRY AND ALLERANCES OF ENLISTED FRY AND ALLERANCES OF ENLISTED FRY AND ALLERANCES OF STRICTON SUSSISTENCE OF ENLISTED FERSONNEL FERSONNEL GIPER MILITARY PERSONNEL COSTS	TUTAL URLIGHTUNS

#### MILLIARY PERSONNEL.

THE MILITARY PERSONNEL, NEVY RMAL ASSERTATION PROVIDES HE RESEARY TO COMPENSIFE THE RETIVE MILITARY FERSONNEL REQUIRED TO MAN THE RESEARCE IN THE TADISTONES RECEALS. TRAINEES, TRAINEES, FRANSIENTS, FRIENDES PROGRAM EXCLUDES RESERVE OFFICERS AND HUDEES HS MELL HS MIDSHIFMEN HAD NAVIE ON OBEINGES, HIS MAN WARNEL ON HELVE RESERVE OFFICERS HAD NAVIED FERSONNEL ON HELVE DAY IN DEVINE OF THE RESERVE COMPONENT (RAN).

MIJON OBJECTIVES OF THE MANKONER, PERSONNEL AND TRAINING (MPT) STRATEGY USED IN DEVELOPING THE FROIGHAM ARE

- TO MOINTAIN THE GARWITTY OF MANNOMER TO AREDIBITELY MAN THE SAFROZED FORCE STRUCTURE AND SUBFORT INFRASTRUCTURE.
- TO INDIANCE HE GINLLIY (FECHNICH, KNOMLEDGE AND EXPERIENCE LEVEL) HIX OF PERSONNEL REQUIRED TO SUSTAIN OF RISTOR OF THE FORCE,
- TO IMPROVE FUNITY OF LIFE IN THE MANY;
- SUSTRIN MERNINGFUL AND CHRILLENGING ASSIGNMENTS AND MERKROING CHREER FAITHS FOR PERSONNEL. THIS INCLUDES ACHIEVING ADVANCEMENT COMPARABILITY WITH RESPECT TO OTHER SERVICES FOR DUR E-1 TO E-3 PERSONNEL THROUGH REDUCED FOR ILL RATINGS. ATTRIN E AITRINE ROTATION OF SEA DUTY AND SHORE FULLY ASSIGNMENTS FOR ALL RATINGS. MINIFAIN ADECRATE COMPENSATION AND MEMBER/DEPENDENT SUSPORT FACILITIES (MEDICH, CHILD CAME, HOUSING, ETC.).
- TO CONTINUE TO EXPAND NOTENS! CAREER OFFORTUNITIES THROAGH INFRINED UTILIZATION.

SUSTIGINING FERSTAME. READINESS WHILE TRANSITIONING TO B SMALLER FORCE IS THE PRIMITY FOUND OF THE NAVY'S FY-31 MARKAMER PROGRAM, MAYY END STRENGTH IS 1499 ASS IN FY 1950 AND 200 FEHER IN FY 1991 THAN LEVELS HEIGHSTED IN THE REVISED FY 1950/1991 FYESTDENT'S MINESTONES AND METAGRAMMENT CONGRESSIONAL ADJUSTMENT, CONSOLIBITION OF CONTINUED IN THIS REDUCTION IS A DECKEPSE FOR CIVILIBITION OF 1,668 MILITARY BILLETS RESULTING FROM THE DEFENSE MANAGEMENT REVIEW. ENLISTED END STIENGTH REDUCTIONS WILL BE ROCCOMPLISHED THROUGH INTIBITION, RETENTION CONTRILS AND REDUCED ACCESSIONS, FY 1991 ACCESSION FULLOY CHANGES FRUE FY 1990 IN THRIT.

- PRIOR SERVICE ENLISTED HOCESSIONS (HAVY VETERING (HAVETS), DTHER SERVICE VETERING (OSVETS) AND SELECTED RESERVE (SELRES) RECIPLE TO ACTIVE DUTY) SIGNIFICHMIL " DECREASEL.
- THESE THREE YEAR URLIBUSS ARE BEING REPLAKED BY FUUR YEAR USA MAS ACCESSIONS THIS WILL PREVIOUS MORE LONG TERM STREELITY IN THE FURCE. - USNR MFG (HUTTVE MARINER) ACCESSIONS ARE RELUCED IN 77 1991 AND REYOND. AND REEK IST AT HIGHER RATES THAN DO ACTIVE MARINESS.

THE PERMINENT CHANGE OF STRITION (PCS) PROGRAM IS BS. 1/2/14M GNRLYSIS OF MONE REQUIREMENTS. IT MEPRESENTS THE MINIMEM MANKER OF NUMBER OF NUMBER OF MALEMENTED OVER THE PRICE RAD PROVIDE FOR THE RESULT OF NUMBEROUS FOLICY CHANGES INCLEMENTED OVER THE PAST SEVERAL YEARS AND WILL FULLY SUPPORT PROGRAM FORCE COMPOSITION CHANGES.

REGUIGNERS OF THE MAKING STRUCKED FUSION FOR STRUCK THAT PLANNED ENLISTED ACCESSIONS HER HT THE LEVEL OF DOUGHEST NO SURGENIME. THE DOUGHEST OF THE NAVIMEN FERCENT TO SURGENIME HAS SERVICED HER STRUCKED FOR THE HAND HESS.

TO THIS END, THE GOAL FOR THE MAXIMUM PERCENTING OF MENTAL CATEGORY TO TARKET HER SCHOOLD FROM TO FERCENT TO EIGHT FERCENT, REGINNING IN FY 1990.

THE ACCESSION PROFILE ALMAND FOR FY 1991 REFLECTS OUR STRATEGY TO TARKET THE HIGH SCHOOL DIRLOMA CRUCKED FROM THE RECHLITS THROUGH THE HEALTHY DELAYED ENTRY FOOL (DEP)
FILE. ADDITIONALLY, WE FLAN TO MINIMIZE TIME LUST TO RELAGE FENSONALL BY INSURING A MORE EVEN FLOW OF NEW RECRUITS THROUGH AND A MINIMUM OF 16 WERKS OF
CUCHCUL FENSON AS FOLLY FUNCED NAVY RECRUITING PROGRAM, INCLUDING THE NEW NAVY CULLEGE FUND PROGRAM AND A MINIMUM OF 16 FILL
LEVISION ADDRESS THE MOVY CILLEGE FUND WILL BE USED TO ATTARCT HIGH OURLITY RECRUITS PRIMITELY TO HIGH TO HIGH TO ADDRESS THE MEEDS OF CULLEGE FOUND YOUTH THE WALL WE! DITHERISE CONSIDER MAY PROSESS

#### INTRUDUL LIUN - CUNTINUED

THE FY 1991 RECREST IS THE MINIMUM SELECTIVE REENLISCHENT KONNS (SRE) IS THE MOST COST EFFECTIVE TOOL TO SELECTIVELY INCREASE RETENTION IN CRITICAL SKILLS. THE FY 1991 RECNEST IS THE MINING IN HIGHLY TECHNICAL SKILLS. IT WILL PISCOUNE THE SKILL MIX TO MATCH REVISED FUNCE STRUCTURE REGULARMING. THE BUILDESS REFLECTS INTIAL MAYMENTS OF THE STRUCTURE MEDICAL MINING OF SO PERCENT OF THE SAM ANDRING.

A STABLE COMPOSITION SYSTEM IS ESSENTIBLE AND THE MOST COST EFFECTIVE EFFECTIVE HARRORY IN BUILDING AND MAINTHING THE MANGARE STRUCTURE.

THE PRICING FOLICY USED IN THE PREFIRATION OF THE APPROPRIATION RECUEST HILDRS FOR CONSIDERATION OF INFLATION-GENERATED PRICE ADJUSTMENTS FOR GOODS AND SERVICES, CONSISTENT WITH FANNUACED RATE INCREASES OF INCHERSES EXPECTED TO OCLUR BASED ON APPROVED ECONOMIC ASSEMPTIONS. THE PROGRAMS AFFECTED BY THIS PRICING FOLICY ARE FCS TRAVEL, SUBSISTENCE OF EMISTED PERSONNEL, ENLISTED CLOTHING AND TEMPORARY LODGING ALLOWANCES.

BEGINNING IN PY 1991, FUNDING FOR SUBSISTENCE-IN-MIND (SIK) IS INCLUDED IN THE OFERHITORS AND MAINTENANCE, NAVY INCLUDED IN THE NAVY INCLUDED IN THE NAVY INCLUDED IN THE NAVY INCLUDED IN THE NAVY INCLUDED.

SELLIUM 3.

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	HURKYEARS	END STRENGTH 30 SEPT 1383	WDRKYERHS	END STRENGTH 30 SEPT 1990	WURKYEARS	END STRENGTH 30 SEPT 1991
DI MECT PROGRAM						
OFFICERS ENLISTED CADETS/MIDSHIFMEN	71,736 507,641 4,577	71, 784 514, 712 4, 785	71,833 507,670 4,526	72, 173 512, 204 4,775	70, 273	70, 234 502, 327 4, 775
SUR-7019L	583, 354	591,281	584, 023	583, 152	577,(14)	577, 336
REIMBUKSHBLE PRUGRAM 1/ GFTICERS ENLISTED	362	363	4(14	326	1,825 5,704	1, 705
SUB-TOTAL	1,380	1,371	1,455	1, 349	(,523	1,404
OF ICERS ENLISTED CHOETS/NIDSHIPMEN	72, 038 508, 659 4, 577	72, 153	72, 237 508, 722 4, 526	72, 493 513, 233 4, 775	72, 038 507, 883 4, 535	71, 999 508, 026 4, 775
lUTAL.	585, 334	532,652	585, 485 sesses	590, 501	584,576	584, 8(4)

17 MILITARY FERSONNEL ASSIGNED TO PRENCIES UNISIDE OF DEFORTMENT OF DEFENSE ON A REIMBORSHALE BASIS UNDER THE PROVISIONS OF (10 U.S.C. 5416)

MILLINKY FERSONNEL, 104VY END STRENGTH BY GRADE 1/ (1011), PRUGRAM)

		FY 1589	**************************************	FY 15%	<u></u>	FY 1991
	¥15	RE I MEUR'SHELE'S INCLUDED	TE LOCKE	REIMROHSAREES INCLUDED	<b>A</b> 101	KE IMBURSAKLES INCLUBED
COMPTSSTONED OFFICERS						
G-10 ADMINAL	2	٦	an.	\$	का <sub>ं</sub>	Э·
0-9 VICE RUNIERA	7 S	€ ÷	₹ 8	<del></del>	সৠ	<b>ં</b> ભ
FEET CONTROL	3 2	• •	156	•	181	ı <del></del> -
CRETRIN	3, 853	<b>19</b>	3,845	<b>8</b> 2 :	30 S	180
G-5 CXPPPARECER FILE 1 FEITEWARE FEBRUARIES	-	66. 7.05.	7,891	~ 3.5 • 80		100
LIEUTENENT	23, 13	103	23,857		23, 683	38.3
G-2 LIEUTENGNI (JG) G-1 ENSIGN	11, 175 9, 543	25°	298'01 298'6	<b>₹]</b> →	10, 358 8, 844	88
T0714.	63, 373	 0.96	63, 656	317	63,059	1,657
WARROWN CFFICERS						
CHIEF	83	च् <b>द</b> ि	099	in a	5/5	M.
N-3 CHIEF WARRANT OF ICEA N-2 CHIEF WARRANT OF FICER	187	ઝ લ્ય	1,404	<b>၁</b>	1,660	£.4
TOTAL	2.780		2.837	1 (7)	2,340	48
IGIN. UFFICER PERSONNEL	72, 153	363	12,493	S.S.S	11,339	1, 705
ENLISTED PERSONNEL						
E-9 MISTER CHIEF PETTY DIFFICER	4,300	æ	4,870	7	4,807	122
E-8 SENIOR CHIEF RETTY OFFICER	10,464	<b>83</b> §	10,510	<b>3.</b> §	10, 375	7102
E-7 CHIEF PETTY OFFICER E-6 IST CLASS PETTY OFFICER	81,886	55.53 57.53	81,031	(98) (98)	80,304	1,413
E-5 2ND CLASS PETITY UFFICER	104,381	272	103, 437	263	103, 152	1,572
E-4 SKO CLASS PETER CFFICER E-3 SFORSE	107, 336 58, 621		103, 200 65, 260 65, 260	176 74	103, 213	979 979 979
ELS SETTEN STORENTION	857 gg	1 <b>23</b> 8	358,45 358,45	38	55,683	280
	10, 100	200	יייייייייי		£03.67£	141
TOTAL OFFICER AND ENLISTED	515,714	1,002	513,233	1,023	90°69°69°69°69°69°69°69°69°69°69°69°69°69°	5,639 7,404
CADETS/HIDSAIFMEN	4,785	9	4,775	ij	4,775	0
NAVAL AVIATION CADETS	184	1)	303	0	S.	3
MIDSHIFFER	4,601	<b>&gt;</b>	<b>₽, 0</b> , 0	O	<b>₽,</b> 555	0
TUTHL END STRENGTH	233'23'5	1,371	530, 501	1,343	584,800	7, 4(14
THE CIPE OF THE PROPERTY OF TH	7. W. 1. 1.00V CC	COMBACT CYTICAGES CATE	M SHAND STANDS	COMMISSION OF STREET	SHOUSTED WAS DESCRIBE	CHARLESTON

<sup>17</sup> INCLUBES HEIMBURGNAGE HOTIVE DUTY MILITHRY FERSONNEL STRENGTHS, BUT EXCLUDES HOTIVE DUTY MILITHRY PERSONNEL PHID FROM HESERVE HEPRIFICANS.

MILITARY PERSONNEL, NOVY HYEARGE STRENGTH RY GRADE 1/ (TOTAL "KOSKAM)

		FY 1389	FY 1930	066	ight.	FY 1991
	10TR	REIMRUKSPIKLES INCLUMED	24.70F	RETMEDISSHELES INCLUDED	TOTAL	REIMBURSHALES INCLUDED
COMMISSIONED OFFICERS						
U-10 ADMINGL	9	ې	భా ;	<b>5</b>	20 5	<b>-</b>
0-9 VICE RIPEIRAL	≈8.	<b>0</b> 01	88	<b>&gt;</b> ~	28	> 0.1
REAR AUNIEM	133		25.	⊷ ?	25. 1	1 22
	3,815	<b>73</b> 8	658 658 658 658 658	<b>3</b> 8	728 % 1 Ceb 1 C	36.5
U-D CUPBERGER U-4 LIEUTENAM CUPBRAGER	13, 723	35	13,665	201 201	13,737	120 C
	30 N	93	35 35 35 35	27.5 60 60 60	35, 735	<b>S</b>
0-2 LIEUTENBAT (JS) 0-1 ENSIGN	11, 581 9, 582	చి లు	9,800	મું અ	8, 718	88
TOTAL	63,250	353	69,473	400	69,275	1,776
MARRAWT OFFICERS						
N-4 CHIEF WARROW! OFFICER	₩8/	<₽	695	4	a))9	91
	210	ou ir	731	වෙස	707	13
CAIET MAKKAN	1, 5.14	2 (	000 4	2 1		
TUSPL	2,848	భా	2,764	∢	2, 823	£4
TOTAL OFFICER PERSONNEL	72,038	362	12,237	<b>\$</b> 0 <b>\$</b>	72,038	1.825
ENLISTED FERSONNEL						
E-9 MASTER CHIEF FETTY OFFICER	4,645	ဆာနှ	4,314	~ %	4,863	27.5
E-8 SENION CHIEF PETIT UPFILEN E-7 CHIEF FETTY OFFICER	32,428	138	34,764	33	34,532	25
E-6 1ST CLASS FETTY OF TOER	83,415	955 616 616	80, 324 544, 423	(S) 50	81, 160	7.5.1
E-4 SRD CLASS PETTY OFFICER	106,165	129	107,715	180	103, 763	048
E-S SEPREM PROSENTICE	48,231	38	53,858	e <b>2</b> 7	4.4 N	25 S
	45,611	84	43,577	83   	45,6(%	148
TOTAL ENLISTED	508,653	1,018	508, 722	1,052	507,883	5,704
TUTAL OFFICER HAD ENLISTED	580, 757	1, 380	580, 353	1.456	573, 381	7,523
CADETS/MIDSHIPMEN	4.577	ې	4, 525	٥	4, 535	0
RWR. RVIGITION CADETS IDSHIPMEN	136	<b>&gt;</b>	195	వర	244 361 4, 361	<b>0</b> 0
TOTAL EWERIGE STRENGTH	585, 334	1, 380	585, 485	1,456	584, 575	7,523
	27 (MOULT 1889 1889		WALLE CONTRACTOR	STREET STATES ACCORDING	CANTA FORM OF CASON	OCCUPATION TO THE

<sup>17</sup> INCLUDES REIMBURSARLE ACTIVE DUTY MILITARY FERSUMMEL STRENGTHS, RUT EXCLUDES ACTIVE DUTY MILITARY FERSONMEL FROM RESERVE AFFROFRIRITIONS.

MILITHRY FERSOMMEL, NAVY
ACTIVE DUTY STRENGTHS BY MONTH 1/ 2/
(IN THANSANDS)

CRUETS/ CGF 1CER ENLISTED MIDSHIFMEN II  /2.4 5.15.3 4.8  /1.8 5.10.5 4.7  /1.9 5.08.5 4.7  /1.1 5.08.5 4.6  /1.5 5.05.2 4.6  /1.5 5.04.8 4.5  /1.5 5.04.8 4.5  /2.8 5.04.4 3.4  /2.1 5.06.5 3.4  /2.2 5.15.1 4.7  /2.2 5.15.7 4.8			FY 1989	183			FY 1950	950			FY 1991	<b>1</b> 5	
515.3         4.8         592.6         72.2         515.7         4.8         592.7         72.2         515.7         4.7         589.3         72.2         513.2         4.8         592.7         72.2         513.2         4.8         4.8         592.7         72.2         510.5         4.8         4.8         510.5         4.8         510.5         4.8         510.5         4.8         510.5         512.2         510.5         4.8         510.5         510.5         4.8         510.5         510.5         4.8         510.5         510.5         4.8         510.5         4.8         510.5         4.8         510.5         510.5         4.8         510.5         510.5         4.8         510.5         510.5         4.8         510.5         510.5         4.8         510.5         510.5         4.8         510.5         510.5         4.8         510.5         4.8         510.5         4.8         510.5         4.8         510.5         4.8         510.5         4.8         510.5         510.5         4.8         510.5         510.5         510.5         510.5         510.5         510.5         510.5         510.5         510.5         510.5         510.5         510.5         510.5		UFF ICER	; '	CRIDETS/ MIDSHIFMEN		OFFICE	ENLISIED	CHDETS/ MIDSHIFMEN	(01% 3/	OFFICE	ENLISTED	CADETS/ MIDSHIFMEN	TUTH, 3/
11.8         510.3         4.7         587.5         72.2         513.0         4.7         586.4         72.2         510.6         4.8           11.3         510.6         4.7         586.4         4.7         586.4         72.2         510.6         4.7         586.4         72.2         509.9         4.8           11.3         510.6         4.7         586.0         72.1         508.2         4.6         586.3         72.0         509.3         4.7           11.4         507.8         4.6         586.0         71.7         508.2         4.5         586.7         71.7         508.3         4.5         508.7         71.7         508.2         4.5         586.7         71.7         508.2         4.5         508.7         71.7         508.2         4.5         508.8         71.7         508.2         4.5         508.8         71.8         508.8         4.6         <	<b>3</b>	12.4			538.6	72.2	515.7	8.4 8.	598.1	78.5	513,2	4.8	530.5
11.3         510.6         4.7         546.1         4.7         546.4         72.2         511.6         4.7         546.3         72.9         54.8           11.9         508.5         4.7         546.0         72.1         508.5         4.6         586.3         72.0         508.3         4.7           11.1         507.8         4.6         546.0         71.7         508.2         4.5         568.4         71.7         508.5         4.7         71.8         508.8         4.7         71.8         508.8         4.7         71.8         508.8         4.5         566.9         4.6         4.6         560.8         4.6         4.6         508.8         71.8         508.8         4.6         4.6         508.8         4.6         4.6         4.6         508.8         4.6         4.6         4.6         508.8         4.6	5	71.8		4.7	547.5	72.2	513.0	4.7	5.83. 3	72.2	510.6	4.8	587.6
71.5         508.5         4.7         585.0         72.1         508.5         4.6         586.3         72.0         588.2         72.0         588.2         72.0         588.2         72.0         588.2         72.0         588.2         72.0         588.2         72.0         588.2	Š	11.3			587.1	12.2	511.6	4.7	588.4	72.2	509,9	4.8	5.86.3
71.7         507.8         4.6         584.0         71.3         508.2         4.5         584.7         71.7         508.2         4.5         584.7         71.6         507.8         4.7           71.5         506.7         4.6         583.8         71.6         507.8         4.7           71.5         505.2         4.6         581.2         71.4         506.7         4.5         581.6         71.2         506.8         4.6           71.3         504.8         4.5         580.6         71.4         506.7         4.5         581.6         71.2         506.9         4.6           72.8         504.8         5.5         580.6         73.1         504.0         3.5         580.6         72.8         505.9         3.6         4.6           72.1         506.5         73.1         506.0         73.1         506.0         72.8         582.1         72.8         505.8         3.6         4.8         3.6         4.8         505.8         3.6         4.8         3.6         4.8         505.9         3.6         4.8         3.6         4.8         505.9         3.6         4.8         505.9         505.9         3.6         4.8         505.9	ĘÇ.	71.9			585.0	72.1	503.5	4.6	586.3	72.0	509.3	4.7	586.1
71.5         506.7         4.6         582.8         71.7         507.5         4.5         583.8         71.6         507.8         4.7         4.5         583.8         71.6         507.8         4.7           71.3         506.2         4.6         580.5         71.4         506.7         4.5         581.6         71.2         506.8         4.6           72.8         504.4         3.4         580.6         73.1         504.0         3.5         580.6         72.8         505.2         3.6           73.1         506.5         3.4         580.6         73.1         506.4         3.5         580.1         72.8         505.2         3.6           73.1         506.5         3.4         580.0         73.3         506.4         3.5         580.1         72.8         505.8         3.6           72.6         510.0         4.8         586.7         72.7         508.0         4.8         590.5         72.9         506.0         4.8           72.7         515.7         4.8         590.5         4.8         590.5         72.1         508.0         4.8         590.5         4.8         500.9         4.8         500.9         4.8         500.	<b>3</b>	71.1			584.0	71.3	508.8		584.7	7.17	చి చి	4.7	584.8
71.5         505.2         4.6         581.2         71.5         506.7         4.5         582.7         71.3         506.8         4.6           71.3         504.8         4.5         580.6         71.4         505.7         4.5         581.6         71.2         505.9         4.6           72.8         504.4         3.4         580.6         73.1         504.0         3.5         580.1         72.8         505.2         3.6           73.1         506.5         3.4         583.0         73.3         506.4         3.5         582.1         72.8         505.8         3.6           72.6         510.0         4.8         581.4         72.7         508.0         4.8         585.6         72.8         505.8         4.8           72.5         513.1         4.8         596.7         4.8         590.5         72.9         507.6         4.8           72.1         506.7         4.8         590.5         4.8         590.5         508.0         4.8           72.1         506.7         4.8         590.5         4.8         590.5         4.8         507.9         508.0         4.8	斑	71.5		4.6	582.8	71.7	507.5	કો. <b>વ</b>	583.8	71.6	507.8	4.7	584.1
71.3         564.8         4.5         580.6         71.4         565.7         4.5         581.6         71.2         565.9         4.6           72.8         504.4         3.4         580.6         73.1         504.0         3.5         580.6         72.8         505.2         3.6           73.1         506.5         3.4         583.0         73.3         505.4         3.5         582.1         72.8         505.8         3.6           72.6         510.0         4.8         587.4         72.7         508.0         4.8         588.2         72.8         505.6         4.8           72.5         513.1         4.7         550.2         72.6         510.8         4.8         538.2         72.9         507.6         4.8           72.5         515.7         4.8         590.5         4.8         590.5         72.0         508.0         4.8           72.1         508.7         4.8         580.5         72.1         508.7         4.8	AR.	71.5			581.2	71.5	506.7	<b>4.</b>	582.7	71.3	506.8	4.6	5.862.7
72.8         504.4         3.4         580.6         73.1         504.0         3.5         580.6         72.8         505.2         3.6           73.1         506.5         3.4         583.0         73.3         505.4         3.5         582.1         72.8         505.8         3.6           72.5         510.0         4.8         581.4         72.7         508.0         4.3         585.6         72.2         506.6         4.8           72.5         513.1         4.7         550.2         510.8         4.8         588.2         72.2         507.6         4.8           72.2         515.7         4.8         536.7         4.8         530.5         4.8         4.8           72.1         508.7         4.8         530.5         4.8         508.0         4.8         4.8	**	71.3			580.6	71.4	505.7	<b>₽.</b> 5	5.81.6	71.2	505.9	<b>4.</b> 6	581.7
73.1         566.5         3.4         583.0         73.3         505.4         3.5         582.1         72.8         505.6         3.6           72.6         510.0         4.8         581.4         72.7         508.0         4.3         585.5         72.4         506.6         4.8           72.5         515.1         4.1         550.2         72.6         510.8         4.8         588.2         72.2         507.6         4.8           72.2         515.7         4.8         590.5         4.8         590.5         72.0         508.0         4.8           72.1         508.7         4.6         508.7         4.5         507.3         4.6	λ	72.8		4 %	580.6	73.1	504.0	3.5	580, 6	72.8	505.2	3.6	581.5
72.6         510.0         4.8         587.4         72.7         508.0         4.9         585.6         72.4         506.6         4.8           72.5         515.1         4.1         550.2         72.6         510.8         4.8         588.2         72.2         507.6         4.8           72.2         515.7         4.8         532.7         4.8         590.5         72.0         508.0         4.8           72.1         508.7         4.5         585.5         72.1         507.9         4.6	3	73.1			583.0	73.3	505.4	3.5	582.1	72.8	505.8	3.6	582.1
72.5         513.1         4.7         550.2         72.6         510.8         4.8         588.2         72.2         507.6         6.8           72.2         515.7         4.8         532.7         72.5         513.2         4.8         550.5         72.0         508.0         4.8           72.1         508.7         4.5         585.5         72.1         507.9         4.6	널	72.6		8.4	587.4	72.1	508.0	4.3	585, 6	72.4	506.6	4.8	583.7
72.2 515.7 4.8 532.7 72.5 513.2 4.8 590.5 72.0 508.0 4.8 72.1 508.7 4.5 585.5 72.1 507.9 4.5	¥06	72.5		4.7	530.2	72.6	510.8	8.4	588.2	72.2	5.77.6	۶. رم 8	584.6
72.1 508.7 4.6 585.3 72.2 508.7 4.5 585.5 72.1 507.3 4.6	S)	72.2		æ	538.7	72.5	513.2	a.4	530.5	72.0	508.0	4.8	584.8
	Ş. Ş.	72.1			585.3	72.2	508.7	4,5	585.5	72.1	567.3	4.6	584.6

<sup>1/</sup> INCLURES REIMBURSHBLE HOTIVE DUTY MILITHRY FAY STRENGTH, BUT EXCLURES HOTIVE DUTY MILITHRY PERSONNEL 1910 FROM RESERVE BAPROPRIATIONS.

<sup>27</sup> ACTURE DATA THROUGH OCTUBER/NOVEMBER 1585.

<sup>37</sup> MINITELY TOTALS MAY NOT HOD DUE TO ROUNDING.

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9 T 2 T 3 T 7 T 1 T 8	FY 1383 FY 13%	997 950 1,611 1,631 1,611 (1,414) (200) (217) (200) (217) (200) (217) (201) (201) (201) (201)	7,813 8,567	110411UN   638   710   159   178
	GRINS	MRYAL ACADEMY RESERVE GFICER'S FRAINING CORPS SENTOR RESERVE GFICER'S TRAINING CURSS SCHILLARSHIP HER TH PRIFESSIONS SCHOLARSHIPS RESERVE GFICER CANDIDATES DINER ENLISTED COMMISSIONING PROGRAMS VOLUNTARY ACTIVE DUTY MARKANI GFICER PROGRAMS GRIN HOJUSTMENT	TUTAL GAINS	EXPIRATION OF CONTRACT/OR IGNITON NORMAL EARLY RELEASE RETIREMENT DISHBILLY NON-DISHBILITY NON-DISHBILITY NON-LUNGRY SEPARATION - RESERVE INVOLUNGRY SEPARATION - RECULAR REDUCTION-IN-FORCE ATTRITION OTHER

8,004

8,327

8,093

TOTAL LOSSES

GAINS AND LUSSES BY SUDPLE AND TYPE	EMLISTED	
3	;	

FY 1989 FY 1950 FY 1951		86.4.9/	(3,000)	4. /44		11 (%) (%) (%) (%) (%) (%) (%) (%) (%) (%)		4,657 4,805 5,059 6,005 5,059 0			55,573	1,857		7,503	25.4.27 25.4.27 25.4.27	22, 200 20, 310 19, 376 10, 344 9, 283 8, 686	149,253	CHDE13/MIDSHIFMEN	1, 723 1, 460 1, 500	150			2/ 31 SE	}	1,557	250 J 451 J 650 J
	GHINS	MON-FAILUR SERVICE ENLISTMENTS			KEEN ISTMENTS	RESERVES (USING PRIOR SERVICE)	NAMY KENEKKE (2/3 X 6) PRODUKE CHETYPE VARIENCE SKROKEN	KETURNED FROM DRIGHED FROM THE RIGHTS	GRIN HUJUSINENI TOTAL GRINS	\$35507	223	TO COMMISSIONED OFFICER	TO MORKANI (FFICER	KETIKEMENIS KETIKEMENIS	DANGED FROM ROLLS (DESKRIERS)	HITKIIIUM (MIYERSE LHUSES) ATTRITIOM (GIVER?)	RESERVE LUMBURINGS		5NIN5	ENTERING MAVE RVIRTION CRIDE IS ENTERING MISSIFFEM	CKSSES	NEWSKE GVIRTIUM CADETS	ALTRITION	SKHINDHIES	MIDSHIFMEN	HITRITION CONTRACTOR

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SUMMARY OF ENTITLEMENTS BY SUBACTIVITY	)	
5	1	<u> </u>
3	1	IN THOUSANDS OF DOLLARS)
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7	1	MOS
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1		FY 1989		<del></del>	FY 1330			FY 1391	             	35	9
	OFFICERS	ENL ISTED	TOTPL	OFF TOERS	EML ISTED	TO FR.	OFF ICERS	EM. ISTED	FOTH	( <b>F</b> F	<b>E</b>
I. BRIC PAY	2,267,370	6, 710, 328	8,317,638	2, 356, 744	6, 366, 093	9,322,837	2,451,132	7, 204, 523	3,655,655	ฆ	48
2. RETIRED FRY ACCRUM.	1, 138, 220	3, 368, 584	4,506,804	1,034,610	3, (58, 130	4,092,740	1, (58, 889	3, 110, 379	4, 169, 268	প্র	43
3. RASIC PLUMBACE FUR GUARTERS	334,374	318, 187	1,312,561	.48, 325	1,013,436	1, 362, 761	362,651	1,035,677	1, 398, 328	ĸ	61
A, WITH DEFENDENTS R, WITHOUT DEFENDENTS C, FARTIR D, SUBSTANDARD HOUSING	245, 737 88, 056 513	834, 934 122, 033 18, 389 2, 831	1, 080, 731 210, 089 18, 902 2, 839	456, 456 99, 344 513	861, 881 129, 322 18, 460 3, 173	1, 118, 335 222, 266 18, 975 3, 185	267,737 24,331 503 14	873, 766 134, 247 18, 4(4 3, 260	1, 147, 503 228, 644 18, 907 3, 274	8888	#888
4. VARIGBLE HOUSING ALLUMANCE	133, 661	335, 638	469359	140,693	348,847	483546	145,372	358, 722	504634	23	63
5. SURSISTENCE	102, 686	863, 673	858.79	166,712	879,873	1(4)6585	116,250	596, 377	7(16634	83	ĸ
:nue	102,686	546, 547	649233	106,712	567,606	674318	110,257	536, 377	7(96534	\$5	7/2
	102,686	\$55,375 75,857	528(16.1	106,712	441,852 78,765	548564 78765	110,257	466,438	576655 81377	88,	35 35
	٥	45,216	45216	٠	46,888	45888	ټ	48,457	48457	1	25
4, AUGMENTATION FOR SEPARATE MEALS	Φ	\$	\$	٦	101	101	0	105	105	•	7,6
B. SURSISTENCE-IN-KIND	O	323, 126	323128	O	335,267	332267	0	0	0	•	11
	٦	256,728	256728	Ð	252,446	362446	٦	ټ	ې	1	2
2, OFERSTICHAL RRITICAS 3, RUCHENTRATION 4, UTHER PROGRAMS	<i>ప</i> ల్లా	1,476 4,327 60,535	1476 4327 60595	ఫ్వర	1,345 4,502 63,374	1345 4502 63974	<b>000</b>	<b>505</b>	505	1 1 1	£88
6. INCENTIVE FRY HAZARDOUS DUTY, AND AVIATION CHREEK	117,581	118,843	236, 424	145, 135	118,314	263,509	150,752	117,817	268, 569	23	ž
A, FLYING DUTY FRY	84,684	15, 830	100,514	112, 535	15, 875	128, 434	118, 424	15, 938	134, 362	\$₹2	ន
_	84,684	Ü	84, 684	112, 535	0	112,535	118, 424	\$	118, 424	<b>∜</b> Ω	ı
2 CREW MEMBERS. ENLISTED	<i>&gt;</i>	15,830	15,830	Ċ	15,833	15, 839	٦	15, 338	15, 338	1	ន

### SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)

#### (IN THOUSANDS OF DOLLARS)

		FY 1983			FY 1390			FY 1391		3086	₹	
	OFFICERS	ENLISTED	7017	OFF TOERS	ENL ISTED	COTPAL.	OFFICERS	ENLISTED	TOTAL	55	ER	
B. SURPERRINE DUTY	30,557	80,071	110,628	30,373	80, 207	110, 585	23,331	80, 352	110, 343	<b>83</b>	35	1
	454	2,042	2,4/6	466	2,035	195.5	3	2,035	2, 560	83	앎	
D. DENOLITION PAY E. OTHER PAYS	480 1,436	1,559	20.75/ 20.76/	478	1,604	2, 28 3, 28	484	1,683	2, 167 13, 137	8383	នន	
7. SPECIAL PAPS	145, 656	632, 334	778,530	177,955	633, 303	811.858	181, 782	633, 856	815, 638	83	33	
A. PHYSICIANS PRY	75.216	0	75,216	104, 513	0	104, 313	107.138	0	107, 138	31	١	
	15, (62	<b>.</b> .	15,062	15, 108	. S) ^	15,108	15,064	<b>.</b>	15,064	<b>7</b>	ı	
C. UP!UPE!KISIS PAY D. NURSES PAY	9 °	<b>0</b>	9.5 5.5	3,143	၁၁	5. 15. 15. 15.	15 15 15 15 15 15 15 15 15 15 15 15 15 1	<b>3</b>	143 5, 155	7 F	ı	
	23,518	٦	29,518	23,570	٦	28,570	30,630	ې	30,630	84	1	
	<b>5</b>	1,340	1,340	<b>-</b> 3	1,180	1,180	D 993	1, 180	1,180	1 6	8	
1. RESPONSIBILITY PAY 3. SER AND FUNCTION	1,272	? (di	1,272	1,263	D #20	1, 263	£0.1	0 2	1, 633 104 ani	3 8		-
DOIY, 1019E.	71, 786	283, 138	314, 450	51, 301	49E 15/2	£37, £55	£1, £/5	567,513	288, 433	X	5	
1. SEB DUTY	21,288	283, 587	304,875	21,301	270, 353	231,654	21,276	261,608	585, B84	¥	ភ	
	٥	3,812	3,812	Đ	3,812	3,812	3	3,812	3,812	1	វ័	
	٥	1,799	1,739	O	1,733	1,793	٥	1,735	1,739	1	R	
	2,644 0	7, 993	10,637 258,946	2,361	8,172 279,708	11, 153	966 's	8,332	11, 328 287, 554	સ સ	ដាដ	
P. SPELLED DOTY RSSIGNMENT PRY N. ENLISTMENT ROWLS FORTZEL LOWERS	3 3	51,856 18,795	51,856	30	49,671	43,671 18,510	<b>3</b> 0	49,671 19,132	43,671 19,132	i	38	
-	88 SI	640 4, 166	726 4,586	***	638 0	734	102 13	827	830 13	<u> </u>	ន្តន	
8. ALLGARACES	46, 253	322,334	369, 247	45, 765	334, 167	375, 532	46,544	380,766	427, 310			
A, UNIFORM OR CLOTHING PILLUMANCE	1,340	155, 249	157, 189	1,976	172,555	174, 531	1,7%	215,853	217,643	04	99	

### SUMMERY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED) (IN THOUSHIUS OF WOLLARS)

		FY 1983			FY 1330			FY 1991		F8087	2
	OFFICERS	ENLISTED	TORL	OFF ICERS	EN. ISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	15	8
1. INTITAL ISSE	1,507	64,408	65,315	1,522	68, 143	63,665	1, 334	84,650	86,044	04	33
H, MILITHRY R. CIVILIAN	1, 285	63,624	64,303	1,231	67,331	68, 622 1, 043	1, 154	83,810	84,364 1,080	Q Q	33
2. HDDITIONAL 3. ERSIC MAINTENENCE	<b>4</b> 33	ە 24,851	433	45 <b>4</b>	0 87),82	454 27,078	395. C.	36,360	33. 36, 360	<b>∓</b> ı	. 39
•	ఫధ	55,779 780	55, 779 780	30	63, 377	63, 377 780	50	81,520 780	81,520 780	1 !	38.38
6. CIVILIAN CLUTHING MRINTENENCE	٦	3, 431	3,431	Đ	11,177	111,177	Đ	12,443	12,443	٠	38
B. STHTION PLEUMINCES OVERSERE	940,340	142, 336	183, 336	40,408	136,665	177, 673	41, 364	140,230	181,594	8	\$
1. COST-OF-LIVING	32,300	83,238	105,438	22, 430	81, 765	104, 135	023, 220	84,646	107,866	200	\$ 3
2, HOUSING 3, TEMPORRRY LODGING	13,006 5,734	સ્કુ. કુ. કુ. કુ. કુ.	43, 384	12,015 5,363	31, 833 23, 067	43,848 23,030	6,214	24,036	15.25 18.25 19.05 10.05 10.05 10.05 10.05 10.05 10.05 10.05 10.05 10.05 10.05 10.05 10.05 10.05 10.05	2 i.o.	
FEMILY SEPRRATION ALEMENTS	3, 323	25,349	28,678	5, 341	24, 547	28, 288	3, 350	24,683	28, 033	₹	19
	95 95		049	268	463	179	ris	416	693	14	<i>L</i> 9
2. ON FCS, DEFENDENTS NOT AUTHORIZED 3. PFLOAT 4. ON TDY	25. 1, 785 1, 650	2, 384 15, 487 6, 434	5,241 7,255 7,545	257 1, 766 1, 050	2, 584 15, 066 6, 434	3,241 16,832 7,544	25.7 1,766 1,050	2, 384 14, 783 6, 434	3,241 16,555 7,544	4 <del>4</del> 4	28.28.28
D. GENERAL AND FLAG UFFICERS FERSIONAL MONEY ALLOMANCE	4	٥	\$	94	ې	ÿ	6)4	ې	94	12	ı
3. SEFRIRITION FRYNENTS	38, 325	112, 421	151,346	33, 35.3	104,230	143,643	42,126	106, 568	148,634	€ <b>4</b>	\$
A, TERMINAL LEHVE SAY	23, 350	67, 101	31,(51	23, 391	68,648	92,039	23, 709	70,314	34,623	£.	89
	3,685	٥	3,685	5, 332	5	5, 332	7,605	Đ	7,605	4	1
C. SEVERMICE PAY, DISABILITY	1,570	45, 310	46,880	2,035	35, 632	37,667	2,106	35, 644	37,750	3	92
O. SEVERBUCE FRIY, MAN-PROMOTION DUMRITIONS	9,720 0	\$ <u>3</u>	5,728 53	8, 595 0	25	8,555	8, 706 0	2 <u>5</u>	8, 706 10	र्जुं ।	,2

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)

						CON HOUSE	IN THURSTANDS OF DULLHRS				
		FY 1383			FY 1990			FY 1991		306.1	2
	GFF TOERS	EN ISTED	TOTAL	OFFICERS	EMC (S) ED	TOTAL	UFFICERS	ENLISTED	101#	5	*
10, SOCIAL SECURITY TAX PAYMENTS	134,614	578, 676	773, 250	214, 254	645, 324	852,578	424 ,215	647, 255	860, 673	3	11
II. PERMINENT CHINGE OF STRICK TRIVEL	154, (48	338, 272	352, 320	162, (754	453, 736	595, 830	170,295	433,473	603, 768	28	<b>8</b>
12. OTHER MILITHRY PERSONNEL CUSTS	2,549	36, (131	38,640	1,999	38,677	40,676	1,457	37,939	35, 356	\$	\$
A. HYSKEDENSTON OF DESERTERS B. DENTH GRATUITIES	9 <del>4</del> 03	1,210	1,216 1,530	9 202	1,636	1,636	0.02	1,705	1,705	101	901 101
CONFERNITION	O	27,200	27,236	Ŋ	27,200	27, 2060	J)	27,200	27,200	ı	162
D. SUNTYUR'S KENETITS E. EDUCHTION REMETITS F. ROCFIEN EXFENSES	1,975 0 370	2, 325 0 078	7,300	1, 382 0 0 410	4, 147 3, 796 410	25.5 25.5 25.5 25.5 25.5 25.5 25.5 25.5	1, 250	952 to 1967 1978	2, 196 3, 796 0	. <del>.</del>	55 4 5 5
13. CHRETS/MIDSHIPMEN	38,871	9	38.871	33, 705	٥	39, 705	41,567	9	41,567	72	-
A. AVIGITION CAUETS B. MIUSHIFMEN	2, 427	9	2,427	2,506	0	2,506	3, 123	00	3, 123	27.	1 1
TOTAL, MILITARY FERSIANEL, NAVY	4,714,808	14, 462, 701	13, 177, 509	4,814,410	14, 554, 750	13, 409, 200	4, 976, 848	14, 663, 352	13, 646, 200		
14, LESS RETMEURSTRALES	32,477	96, 337	122,874	28, 656	50,444	119, 100	117, (86	166,014	283, 100		
RETIRED FAY ALCRUM. OTHER	8,150	8,634	16,844	6, 087 22, 589	7, 380	13,467	28,615 88,471	38,153	66, 774 216, 326		
	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			! ! ! !		1	1		
TOTAL, MILITHRY FERSONNEL, MRVY DIRECT	4, 682, 331	4,682,331 14,372,304 19,054,635	13, (154, 635	4,785,754	4,785,754 14,504,346 19,250,100	19, 250, 100	4,853,762	4,859,762 14,503,338	19, 363, 100		

MILITARY FERSIMEL, NEVY FYSIC OF TREASUREL, NEVY FY 1950 (IN THOUSENDS OF DULLARS)	
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		MISCOPHI NED	(IN THOUSENDS OF DOLLARS)					
	FY1930/91 REVISED FRESIDENIS RUDGET	CCNGRESSIONEL RCTION	AMPILHELE HAPPOPRIFION	INTERNAL REALIGNMENT/ REPROGRAMING	SURTUTAL	OTHER PRICE/ PROGRAM CHANGES	£Υ	1990 COLUMN FY1991 REGLEST
PRIY AND PLLCHANCES OF UFFICERS		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
POSIC FOY	2, 338, 749	\$	2, 338, 743	1,374	2, 340, 123	2,752		2, 342, 875
RETIFED FAY ACCRUM	1, 036, 710	0	1,026,710	209	1,027,315	83. 25.		1,028,523
INCENTIVE FRY	100 CT	Эe	177, 857 158, 959	555, 5- 525, 6-	87.451 18	2 % 2 %		177, 995
PACIFIC OF CHANGE FOR CHANGERS	344, 465	<b>,</b>	344,465	3	344, 763	904		345, 169
WARTAGE HUUSING ALLOWINCE	134,816	· O	134,816	4, 167	138, 383	153		133, 142
RASIC ALLOWINCE FOR SUBSISTENCE	106, 276	<b>&gt;</b>	106,276	1000 1000 1000 1000 1000 1000 1000 100	105,355	<u>S</u>		106,080
STATION ALLOWANCES UVERSERS	88.4°-	<u> </u>	\$ . \$ .	1,038	40, 408	<b>-</b>		40, 408
FAMILY SEPARATION ALLOWANCE	3,565	0	3, 266	Ş	3, 341	.0		19,341
SEFARATION PAYMENTS	33, 866	<b>=</b>	33,866	-513	55, 353	ټ		53, 353
SUCHE SECURITY HAS = ENGLOYER'S CONTRIBUTION	216,073	Đ	216,073	-3,080	212, 393	205		213, 199
REINKONSKIEES	34,169	0	34, 163	1.33	88,218	-4,856 -4,856		27,356
TUTAL UALIBATIONS LESS RETMBURSHALES	4, 269, 574 34, 169	207 -	4, 563, 074 34, 163	-1,757	4, 561, 287 32, 212	43, 353 -4, 856		4, 510, 515 27, 356
TOTAL DIRECT CRETGATIONS	4,535,405	-500	4,534,965	J. 830	4, 529, 075	54, 181	a/	4, 583, 256
AND PLICHAMES OF ENLISTED FERSONNEL	CHAFEL							
RASIC FAY	7,011,528	-20,822	6,330,706	-42, 154	6,348,552	821		6, 343, 281
RETIRED PRY ACCOUNT	3,078,253	-9,142	3,069,117	-18,687	3,050,430	S.X		3,050,750
INCENTIVE PHY	281, 134	0	281, 315	1,160	286.014	0		286,014
SPECIAL DUTY ASSIGNMENT FRY	43,671	9	43,671	3	43,671	<b>.</b>		43,671
REEN ISTRENT RINGS	280,413	ත <b>උ</b>	280,413	11/-	279,708	<b>0</b>		273, 708
BRISIC PLLCHANCE FOR GURRIERS	1,014,803	-3,012	1,011,737	-4, 392	1,007,405	105		1,007,510
VARIABLE HOUSING PALLOMBNUE CYDITOR ON CHARACTE	333, 472	1,56	338, 466	8,367	346, 833	k3 c		346, 868
CLOTHING PLLCANNES	172,657	÷	172,657	-102	172, 555	, <b>5</b>		172, 555
FIMILY SEPHRATION ALLOWING	25, 979	00	85,373 88,373	-1,032	24,947	<b>0</b> 0		24, 947 104, 236
SUCIAL SECURITY 19X -	and and	•		****	200 C 27			110 110
CHING GOOD FS CONTRIBUTION	37,100	5/0,1- 0	37, 100	168 4 6-	24.5.45.	5. 244 449.1-		33, 377
TUTAL OR TESTIONS	13, 321, 147	-39, 357	13, 281, 750	-53, 286	13, 222, 504	0 -1,244		13, 222, 504
TOTAL DIRECT URLIGATIONS	13, 284, 047	-39, 357	13,244,690	1.08'-92-	13, 187, 883	1,244	۵	13, 189, 127
CHARLES CHARLES CHARLES IN CHARLES I COLUMN								
HAD HELDAMES OF CHIEFS/MIDSH								
MAYAL BUIGHTON CABETS	2,8%	<b>5</b> (	8.8.4 8.8.4	355-	9000 01000 01000	<b>ت</b>		2,506
MINSHIPPEN TUTAL UKLIGHTUNS	467,134	) © ·	\$6,53¢	1.583 1.893	39, 705	<b>)</b>		5, 133 5, 7(5)
LESS REIMBORSEMENTS TOTAL DIRECT OBLIGATIONS	46.7.34	? <b>~</b>	46,234	0 283-	39, 705	<b>.</b> .		39,705
			3					
			C					

HAR YSIS OF LEFROFRIRTION CHANGES MILITHRY FERSONREL, NAVY FY 1950 (IN THOUSANDS OF DOLLARS)

		SCOOL NI	LIN THURSHINDS OF INCLINES					
	FY1990/91 REVISED FRESTDENTS RUBSET	CONCRESSIONAL REFION	RVHILHELE AFFRERIHTIEN	FREE TONNENT / REPROGREMING	SURTOTAL	OTHER PRICE/ PROGRAM CHAIMES	FY 1990 COLUMN FY1991 REGREST	
SUBSISTENCE OF ENLISTED PERSONNEL			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1			1
BASIC ALLONNICE FOR SORSISTENCE	570,571	2, 606	568, 571		566, 817	ij	566,817	
SUKSISTENCE IN KIND	281, 702	005 jg-	279, 202	210,4	276, 583	<b>2</b>	276,683	
TOTAL CIBLIDATIONS	308, 604	500	304, 104	352. <b>4</b> -	893,873	> ->	833,873	
LESS RETMRUKSHIKLES	56, 331	, ,	56, 331		56, 367	0	56, 367	
TOTAL DIRECT DICTIONS	852,273	-4,500	847, 773	-4,267	843, 506	O O	843,506	
PERMINENT CHANGE OF STRITON TRAVEL								
ACCESSION TRAVEL	76, 537	-2,943	67,534	4,480	72,074	\$53	73,027	
TRITING TRINEL	60,873	0	60,873	-4, 085	36.734	7,076	63, 870	
CAPERATIONAL TRAVEL	121, 365	<b>5</b>	121,365	25 4-	117,667	9,851	127,518	
ACTEGROTISE TROVE	84 AK	> =	130, 130 84 A#	1,47	130,000		204, 101 80, 641	
TRAVEL OF UNOWNIZED UNITS	184 184 184 184	00	18. 18.	-7,037	18. 383 18. 383	ore of	2, 73	
NOW-TEMPORTRY STUKNOS	11,633	<b>D</b>	11,633	-1,463	10, 164		10, 164	
SENFORMY LUDGING EXPENSE	4,004,0	ः र	4,834	106	97/ "	သော	7. 7.28	
FOTHE ORLIGHTIONS	579,373	-8, 343	576,430	9, 100 100 100	268, 330	27.50	595,830	
LESS RETRIGRESMEES	2,500	<b>&gt;</b>	00% 2	355	2,000		ે હાં	
THE DIRECT OR IGHTONS	576,873	10,943	573, 930	-7,600	566, 330	27,500 c/	533.	
OTHER MILITARY PERSONNEL COSTS								
AFFICHENSION OF MILITHRY DESERTERS,								
ARSENTEES AND ESCHAED MILITARY PRISONERS (WHITH GRADULITIES		≎ ල	1,841	2007 001	1,636	<b>3</b> 0	1.636	
UNEINGLOYMENT COMPENSATION	27,200	0	27,23	٦	27,200	. =	27, 200	
SUNVIVERSI BENEFITS	9, 400 0, 1	<b>9</b> (	(A)	1/2°, 1	80 kg 47 c	<b>•</b>	S	
ADDITION EXPENSE	130° °F	<b>&gt;</b>	9 <b>%</b> , ,	ရှိ ဂို	₽°	- <del>2</del>	€ 28 -1	
REIMEGRESIEGES	() ()	<b>5</b>	5)	<b>3</b>	) 770 (X	ټ ټ څ	D 2 2 2 4	
I FEG. BETWEENEGIZE FC	50° 50°	<b>5</b>	900 900 900 900 900	, d.	33,836	) <b>3</b>	9/9 Of	
TOTAL DIRECT DR. 16917 CNS	48, 508	90	48, 508	-8, 65°	33,856	/P 038	40,676	
TOTAL DIRECT URLIGHTIONS	13, 337, 400	-47, 300	13, 250, 100	-83,745	13, 206, 355	83, 745	19, 250, 100	
ROJUSTNEWIS TO REFLECT CURRENT ESTIMITES SEGRESTRATION TRINSFERS-IN				-285, (52 201, 307		83, 745	-285, (52 -285, 052	

a/ PAR GFTICERS: AVAITION CREEK INCENTIVE FRY \$23.1 MILLION; FAFYSICANS SFECTAL FRY \$23.1 MILLION: NURSES \$3.2 MILLION; FOREIGN MILLION SALES(FMS) RUMINISTRATION COSTS \$4.9 MILLION.

b/ PAR ENLISTED: FMS COSTS.

c/ PCS: DISCOCATION ALLOWANCE \$22.5 MILLION; PER DIEM SUBSISTENCE COSTS \$5.0 MILLION.

d/ OTHER COSTS: ADDR/TION EXPENSE.

-MANINI DATION OF 3.64 FRY RRISE EFFECTIVE I JANUARY 1990 (\$+81,255); 3.54 FRY RRISE EFFECTIVE I JANUARY 1991 (\$+246,840), -OFFICER FRY GRADE MIX (\$15,772), OFFSET BY UNEWALL DECREASE IN MORKYEARS (\$-130,507), PRO INCREASE IN FINES/FORFEITURES (\$-547).
IDE MIX (\$46,046), CFF 6x PRY RRISE EFFECTIV
INCENTIVE FAY -ENLISTED AVIATION, SUBMORINE, AND UTHER MISCELLANGUES FAYS (#+253)ENLISTED AVIATION, SUBMORINE, AND UTHER MISCELLANGUES FAYS (#+253)OFFICER ACIP, ACR, FARMENTIE AND DEMOLITION DUTY FAYS (#+7,877), UFFSET BY DECREASE IN GRADE MIX (#-1,923).
SECTAL FAYEN ISTED DIVING DUTY AND OTHER MISCELLAREDES SPECIAL FAYS (\$4194)CHICER MEDICAL, DENTAL, DIVING DUTY, MOLF, AND OTHER MISCELLAREDUS SPECIAL FAYS (\$43,942).
TREMISTREM BUNDS -INCHERSE IN PRIVATE (**825). -INCHESE IN PRIVATE (**825).
ENLISHEN BANUS -INCKERSE DUE TO MIX IN FAYMENT LEVEL. ROSTE DI HANNYE ENGLERIES.
-INCREASE IN UPFICER GRADE MIX (#+1,236), GRANHELIGHION (#-3,6x PMY RAISE EFFECTIVE I JANUARY 1350 (#+11,611), AND 3.5X FRY RAISE EFFECTIVE I JANUARY 1951 (#+34,700).
MARCHEL FALCSING HILLWAND. HANSING COST INCREASE: GREAKLIJATION OF FY 1990 3.6% (8+4,210), AND FY 1991 3.5% (8+22,742). FRANSITION FROM FRUE (8+85); (FFSET RY NAMBER ENITLED (8-2,174).
-ANNUALIZATION OF 3.6% FRY RAISE EFFECTIVE 1 JANUARY 1990 (\$+5,756); 3.5% FRY RAISE EFFECTIVE 1 JANUARY 1991 (\$18,098), OFFSEE BY DECREASE IN WORKVEARS (\$-4,284).
COERSENS SHILLY HILDMAND. —COER INCRESSES INE TO ANNORM LEGITOR OF 3.6% FRY RRISE EFFECTIVE I JANUARY 1990 (1912); 3.5% FRY RRISE EFFECTIVE I JANUARY 1991 (4.2,759), AND 4.5% CUST GROWN EN TLA (4.1,220).
NIFUGN FAXO LLUFING ALLOMANIES————————————————————————————————————
SENNHILM PHI -INCKERSE IN UFFICER (*41,623), UFFSEI PY DECREASE IN NUMBER ENITLED (*-1,480), -INGREDIZATION OF 3.6% PHY RNISE EFFECTIVE I JANUARY 1990 (*+1,123); 3.5% PHY RNISE EPECTIVE I JANUARY 1991 (*5,785),
-UELICER FRYGRIDE MIX (#+1,140); (#X RNTE RNU WHIGE BRICE (MCXERISES (#+5,812). FORMURE LYPTIN (F. 3,6% FRY RRISE EFFECTIVE 1 JUNIARY 1990 (#+6,477); 3,5% FRY RRISE EFFECTIVE 1 SANIGRY 1991 (#+13,165).
-ENTHMEN CHARGE OF STHILDS INTENTIFY THE TRANSPORT OF SERVICES (#+14,037); PHINGERSES (#+8,316); FUEL SURCHINGE (#+48,037); PHINGERSES (#+8,316); FUEL SURCHINGE (#+486); PHINGERSES (#+8,316); FUEL SURCHINGE (#+486); PHINGERSES (#+8,316); FUEL SURCHINGE (#+486); PHINGERSES (#+8,316); FUEL SURCHINGE (#+1,137); PHINGERSES (#+8,316); FUEL SURCHINGE (#+1,137); PHINGERSES (#+8,316); PHINGERSES (#+8,316); PHINGERSES (#+1,137); PHINGERSES (#+1,137); PHINGERSES (#+8,316); PHINGERSES (#+1,137); PHINGERSES (#+8,316); PHINGERSES (#+1,137); PHINGES (#+1,137

+518, 523

#### SCHEDULE OF INCREMSES AND DECKERSES (IN THRUSANDS OF DOLLARS)

#### DECKERSES

(No. 544)	-6.8. E(X)
RETURNING HAT MANUALREDUCTION IN NORMAL COST PERCENTHOE FROM 43,9% IN FY 1990 TO 43,2% IN FY 1991 (\$-68,500).	-1 157
NUMBER ENTITLED TO SUBMIRINE DUTY PAY (\$-388) AND FLIGHT DECK DUTY (\$-769).	101 hr
SECTION FRYDECRETEE IN ENLISTED CAREER SEA FRY RHIES (\$-3,771) AND OFFICER MISCELLANEOUS FRYS (\$-38), ENLISTED MORNYEHRS (\$-4,971), AND DENTAL SAVED FRY DECRETEES (\$-100).	200,10
EGSIC ALLOADNE FOR CABRITERSDECKERSE IN NOBER ENTILED DUE TO INCREASE IN FUNILY CABRITERS, AND DECKERSE IN WORK YEARS (\$-26,835)REDUED NOBER ENTILED IN FORTIOL EAU (\$-56).	-(b, 89)
VARIBRE HASING ALLOWNCE -DECREASE IN MINISTRED.	
OVERSERS STRITUN RELIGION REPORTED OF ALREADY TO VARIABLE HIUSING FILCHINGE.	2 19 19 19 19 19 19 19 19 19 19 19 19 19
FAMILY SEPTEMBLION ALLOWING.  -DECKERGE IN MANGENS ABOUND SHIPS (4-277) OFFSET BY 1990 BND 1991 PRY RHISES (4+22).	18.00 A
FIGH	100 July 2007
SUBSISIENCE-IN-KIND	000 to 13
FERMINENT CHANGE OF STRICTUREPARISHING DECREPSES (\$-13,666); INDUSTRIPLLY FUNDED SERVICES (\$-1,862).	20, 101
BY VETERINS ADMINISTRATION.	
HIND OF TEST PERIOD FOR NEW PROCRAM.	i.
TUTIR, DELYCRISES	
FY 1991 DIRECT PRIGRAM	*19,363,100

-445, 523

#### PRY AND FILLOWNESS OF OFFICER PERSONEL SCHEDULE OF INCREASES AND DECREASES (IN PACLISANDS OF DOLLARS)

MOUNT

94,563,256 +1,099 t3,239 £,256 +18,447 +13,266 £, 233 \$ 5,35 43,982 1,91 -INCREME IN AVIATION CAMEER INCENTIVE PAY (ACIP) RATE (4+3,236); NUMBERS (4+6,527).
-INCREME IN AVIATION OFFICER NETENTION BONUS (ACP) NUMBERS ENTITLED (4+1,989); OFFICE BY DECKEMBE IN GRADE MIX (4-1,923).
-INCREME IN NUMBERS ENTITLED TO PARACHUTE PAY (4+59) AND DENCLITION DUTY PAY (4+6).
GRECIAL PAY ANNIELIZED 3.64 FY90 PAY MOTSE (44910) 3.54 FY91 PAY MATSE (442,745); OFFSET BY WORKYEARS (4-2,556).

OVERSERS STATION ALLOHANCES

-11.0 REFLECTS A COST GROWTH OF 4.2% (44251). COLA INCHERSES DIE TO PANIELIZATION OF THE 3.6% FY90 PAY MATSE (44196) FAU
THE 3.5% FY91 PAY MATSE (44294). -CHARLICATION OF 3.68 FYSO PRINCE (\$4-20,109); 3.58 FYSI PRINCE (\$4-63,006); PRINCE MIX (\$4-13,772);
RETINED PRINCE PRINCE IN MORNTERNS (\$-5-6,667).
RETINED PRINCE CONTROL OF SECURITY OF SERVICE (\$4-62,660); PRINCE (\$4-62,660); PRINCE MIX (\$4-6,046); PRINCE (\$4-27,660); PRINCE MIX (\$4-6,046); PRINCE MIX (\$4-6,04 HOUSING COSTS INCHEAGES! ANNUALIZATION OF FYSO 3.64 (4+1,195); FYS! 3.34 (4+4,223); OFFSET BY DECKERSE IN NUMBERS ENTITLED (4-2,174). -INCHEAGED NUMBER ENTITLED DIE 10 THE TRANSITION OF ALASKA AND HOMBIT FROM RENT-ALUS (4+65). -INCHERSE IN NEDICKL VSP (4+1,065)) ASP (4+1,545), AND BONND CERTIFIED PAY (4+195) DUE TO INCHERSE IN PROBABILINGERSE IN DENTAL PAYS VSP (4+22), DENTAL ABP (4+34). -INCHERSE IN DIVING DUTY PAY (4+15). -MIXERN OFFICER INCENTIVE PAY (NDIP) INCHERGES WITH INFROVED RETENTION AND ADDITIONAL ACCESSIONS (9+1,060). -FOREIGN LANGUAGE PROFICIENCY PAY INCHERGE IN GRADE MIX AND NUMBERS ENTITLED (9+6). DASIC ALLOANICE FOR GLANTERS (840) -CHANGELIZED 3.65 FYSO PRY ARISE (442,903); 3.55 FYSI PRY ARISE (849,047); INCHERSED GRADE HIX (441,235) -MONINELLY TOTAL OF 3.64 FRY RRISE (4+1,661); 3.54 FY91 FRY RRISE (4+5,385). -FILL YEAR AT A TAX RRIE OF 7.654 AND MAXIMEN ANCIAN SUBJECT TO FICH FROM 951,300 TO 954,300 (9+870) -INCREAGE IN LUAP SUM TO RESERVISTS (442,081) FAU FAIL PROMOTION SEVERANCE PAY (4428) - HANGALIATION OF 3.64 FYSO PAY RAISE (44209); 3.54 FYSI PAY RAISE (44941). -CHANGE IZATION OF 3.64 FY90 PRY RAISE (4+2); 3.54 FY91 PRY RAISE (4+7). MATIGALE HOUSING ALLOWINCE (MM) -GAILY SEPRANTION ALLONANCE --FY 1990 DIRECT PADGRAM REPORTED PRYMENTS ASIC PAY 200

TOTAL INCHESSES

#### FAY AND PLLUMMES OF OFFICER FERSUMEL SCHEIMLE OF INCHERSES AND DECREMSES (IN THRUSANUS OF DOLLARS)

AMCERIT

DECKERSES:	
RETINED FOR ACCIONAL  -RESILT OF A DECREASE IN THE MORNAL COST FERCENTIAGE FROM 43.3 IN FY 1990 TO 43.2 IN FY 1991.	-15,6%
DECREASE IN NAMER ENTITIED TO SUBMIRINE DUTY FAY (\$-388).  PECREASE OF 7 MENRERS IN FLIGHT DECK DUTY (\$-3).	-330
DEPLIES, THE CHERGES AS FEREN DENTISTS GOVE IFY (\$-100); DECNERSE IN NUMBERS ENTITLED TO RESPONSIBILITY FAY (\$-10); CHREEN SER PRY (\$-22); AND PREMIUM SER PHY (\$-3).	45 1-
BEST, H.LUMAN, FUR WEMPIES (1942)	-5,072
F RLASKA AND HWALII TO WHA.	77 S
R OF INITIAL (\$+5).	186
SEMINAL ION PHI SEVINGS RELATED TO GRADE MIX (4-74); DECKERSE IN NUMBER DRAWING LUMP SUM LEHVE (4-412).	984-
-DECKERSED WORKYEARS (4-4,198); SAVINGS RELATED TO SERVICE CREDIT (4-9,900).	-14, ((98
TUTAL LECKEASES:	-37, 155
FY 1991 DIRECT PROGRAM	*4,647,743

PRUJECT: 1-A BHSIC FRY

ESTIMATE ESTIMATE ACTUAL +Y 1391 +Y 1390 +Y 1389

\$2, \$51, 132 \$2, 356, 744 \$2, 351, 370

PHRT I - PURPOSE AND SCUPE

FINDS REGLESTED PROVIDE BASIC COMPENSATION FOR OFFICERS ON HOTIVE DUTY ACCORDING TO RRINK AND LENGTH OF SERVICE UNDER PROVISIONS OF 137 U.S.C. 201, 203, 204, 205, AND P.L. 37-37). THE ESTINATE EXCLUDES THOSE OFFICERS ON HOTIVE DUTY BY THE SERVICE GENERALEND AT HEADBARTERS RESPONSIBLE FOR RESERVE OFFICERS (10 U.S.C. 262) AND THOSE OFFICERS OF THE RESERVE COMPUNENTY ON ACTIVE DUTY SERVING IN COMMECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING, AND TRAINING OF THE RESERVE COMPUNENTS (10 U.S.C. 672D AND 678).

### PART II - JUSTIFICHTION OF FUNDS RECUESTED

THE FY 1990 DEFICER PROGRAM IS BASED ON A REGINNING STRENGTH OF 72,153 AND AN END STRENGTH OF 71,995 FOR 72,237 WORNYEARS, FY 1991 IS BASED ON AN END STRENGTH OF 71,979 AND 72,098 WORNYEARS. THE LARGE SMING IN MURKYEAR PRENDE RY 1990 AND FY 1991 IN PAYGRADES (-2 AND G-3 IS A DIRECT RESULT OF THE FY 1988 PROWNTION FREEZE, BY LAW G-2'S MUST SERVE THO YEARS TIME-IN-GRADE, BANDS THE G-1'S WANSE PROWNTIONS TO G-2 WERE DELAYED BETWEEN IN PART AND THE TABLE IN THE LAND AND AVERHOE RATES EXPERIENCE IN FY 1588 MUST WAIT UNTIL 1 SEPTEMBER 1990 FROM THE GASES OF GRADE DISTRIBUTION AND AVERHOE RATES EXPERIENCED IN FY 1989 ADJUSTED FOR A 3.6% AND RAISE EFFECTIVE OF JAMMARY 1991.

COMMITTATION OF FUND REGULTREMENTS IS PROVIDED IN THE FOLLOWING TREALES

		FY 1383			FY 1950		# # # # # # # # # # # # # # # # # # #	FY 1991	
4	NUMBER	RATE	PANCONT	KUMBER	RATE	PHICENT	NEWER	RABIE	PACCING
Control of the contro	٤	34 345 454		•	2	<b>\$78</b>	•	ဆွ	a¥.
MONINGE (CNO) (JCS)	, r.	77.47.47.		- 31	77 5.00	3	***	9	649
	30			9 6	100 4 6 5	107	7.7	3	S. 483
VICE ADMIRA	20	74, 715, 45	2,316	33		7 · · ·	ร	20 00 00 00 00 00 00 00 00 00 00 00 00 0	747
REDR DIMINOL (UR)	<b>&amp;</b>			<b>6</b>	ייטטיי.	0, 512.	6	ói	200
DESIG BONE OCH ELEN	100			2	68.636.	3,060	35	=	200
NEWS TOTAL NEWS				3.832	56, 333.	217, 538	5,827	33	25. 55 <del>.</del>
CHEHIN	200			7, 7.49	45, 257	16.13	7, 321	4	375,875
CONTRACTOR	20.			565	77,757	515,413	13, 737	2	536,740
LIEUTENAMI CUMPANDEN	13, 153				× 0.25	20 AV	02/ ≥6	33	763, 73
I TEST FEMERIC	2 83			7,0,7,7	3/0,	150, 330	1,70	5 2	200.000
A TELLICIENT ( 75)	183			11,333	3. 3.	233, 404	11,029	,	1000
CICOLCINA 130)	Can o			3, 200	17,353.	165, 224	8, 718	3	162, 32
ENSIGN SPECIAL PROPERTY OF A	700. 700.			659	36, 273,	25, 23	603	િ	35,63
ALKANA CTICKS AL	5			12.7	33, 25.5	<b>18</b> 66	76)7	~	80.00
PERSONAL CEPTIONS 4-3	01/			40.0	3	444	77.7	3	A/1 5.
MARKANT OFFICER M-2				1,538	S. C.	34, 555	1,017	ĭ	1
				; 1 2 7 1 9		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		
107PL 1-A	72,038		\$2,267,370	72,237		\$2,356,744	72,058		\$2, 451, 132 ============
			1						

#### (TN THOUSANDS OF DOLLARS)

\$1,028,883	<b>\$1,</b> 034, 610	\$1, 138, 220 \$	
ESI IMME	ESTIMHE	ACTUAL.	
+7 [33]	FY 1330	44 1383	

PART 1 - PURPUSE AND SCOPE

PROJECT: 1-8 RETTRED PAY ACCRUBE

FUNDS REGRESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY METTREMENT FUND, IN HECKRONICE WITH TO U.S.C. 1466.

### FART 11 - JUSTIFICHTION OF FUNDS REQUESTED

THE BOUNETHRY ESTIMITES ARE DERIVED AS A FROBLOT OF:

- (A) NORMAL CUST PERCENTINGE UF 56,2% IN FY 1983, 43.5% IN FY 1950, AND 43,2% IN FY 1951.
- 18) THE TOTAL PARKINT OF BHSTC FAY EXPECTED TO BE PHID DURING THE FISCH. YEAR TO MEMBERS OF THE HAMED FORCES.

COST COMPATITIONS THE HS FOLLOWS:

	PINCON	\$1,058,883	\$1,058,889 =========
FY 1351	ROTE	72,038 \$14,686.80 \$1,058,883	
	NUMBER	72,038	72,038
FY 1330	CALCERIA	72,237 \$14,322,44 \$1,034,510	<b>\$1,</b> 034,610
FY 1330	KATE	514, 322, 44	
	NUMBER	72,237	72,237
	RATE AMULN'S	\$1,138,220	<b>\$1,138,220</b>
FY 1383	RATE	\$15,787.12 \$1,138,220	
	NUMBER	72,038	 72,098
		RSH	1019L 1-8

PROJECT: 1-C INCENTIVE MAY FUR HAZARDOUS DUTY

\$150,752 \$145,195 \$117,581 ESTIMATE ESTIMATE AC PUR +Y 1331 +Y 1330 +Y 1383

#### FART 1 - FURFOSE AND SCORE

FLANDS RECRESTED PROVIDE PRYMENT TO CFFICERS FOR THE FOLLCHING TYPES OF DUTY (37 U.S.C. 2011).

(1) (A) (B) (C) FLYING DUTY AS CREW MEMBER INVOLVING FREQUENT AND REGILAR FERFORMANCE OF CRERATIONAL OR FROFICIENCY FLYING DUTY REGUIRED BY CRDERS. FREGRENT AND REGILAR FARTICIFATION IN AERICL FLIGHTS AS A NON-CREW MEMBER.

- DUTY INVICATION DEFERBICIONAL FLYING IN WHICH AN AVIGIUR IS FRID A RETENTION BONDS IN ADDITION TO ACTO FOR AGREEING TO REMAIN ON ACTIVE DUTY IN AVIATION SERVICE FOR AT LEAST ONE YEAR. 8
  - DUTY INVOLVING FREBLENT AND REGULAR FERFURMANCE OF CRERHTICARL SCIEMARINE CATY, RESTRICTED TO MEMBERS WHO HOLD UR ARE IN TRAINING FOR SURMARINE DUTY DESIGNATOR AND REMAIN IN THE SURMARINE SERVICE ON A CHREER BASIS. 8
- duty involving parachute jumping as an essential part of Military duty. ල
- DUTY INSIDE A HIGH OR LOW PRESSURE CHANGER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS; OR THERMAL STRESS EXFERIMENTS. \$
- INTY INVILVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY INTY INCLUDING TRAINING FOR SUCH DUTY. 9
- DUTY INVOLVING FARTICIFISTION IN FLIGHF OFERNTONS ON SHIPS FROM WHICH ATROND LARINGED. 3
- DUTY INVOLVING EXFOSURE TO HIGHLY TOXIC FUELS, FESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE, DANCEROUS VIRUSES OR EACTERIA,

### FART 11 - JUSTIFICATION OF FUNDS RECRESTED

BASED ON STATUTIONY MATES CATEBORIZED BY YEARS OF AVIATION/COMMISSIONED SERVICE. THE POLICIED LOST INCREASE FOR THE AVIATION CAREER 1989, FOR OFFICERS WITH OVER SIX BUT LESS THAN 25 YEARS OF AVIATION SERVICE. AVIATION OFFICER CONTINUALIZED BY A BRIEF OF SERVICE. AVIATION OFFICER CONTINUALIZED BY A BRIEF NO GREATER THAN 412,000 FER YEAR OFFICER GOREES TO REMAIN ON ACTIVE DUTY TO COMPLETE 14 YEARS OF COMMISSIONED SERVICE; OR, AT A RATE NO GREATER THAN 45,000 FER YEAR OF THE CAPTICER HORRES TO REMAIN ON ACTIVE DUTY FOR ONE OR TWO YEARS AND THE REFLECTS MYMENT IN LUMP SIM FOR CERTAIN FILES. ANERHOR SERVICE; OR, AT A RATE NO GREATER THAN 45,000 FER YEAR OF THE CONTRACT IF THE OFFICER PORKES TO REMAIN ON ACTIVE DUTY FOR ONE OR TWO YEARS AND THE REFLECTS MYMENT IN LUMP SIM FOR CERTAIN FILES FOR YEAR GRADE WITHIN STATUTORY RATES BY MY GRADE WITHIN THE OFFICER AND THE STATUTORY RATES BY MARMIN HAZARDOUS DUTY FAY IS COMPUTED ON THE PREMAKE NUMBER OF OFFICERS ELIGIBLE FOR EACH TYPE FAYNENT. AVERAGE MATES FOR FLYING DUTY FOR CREW MEMBERS ARE FOR EACH WORKVERR, EXCEPT FOR THOSE OFFICERS WHO RECEIVE \$1,980 FER YERR FOR FERFORMING HIGH ALTHURE/LOW (KENING FYRRICHTE INWES).

CONFOTATION OF FUND REGULTENENTS IS PROVIDED IN THE FOLLOWING TABLE:

DUIY COMMISSIONED OFF	NUMBER	3.3			1		1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
ISSIGNED OFF			Manchail	が記れて	<b>168</b> ] Te	SMOONS!	WEIGHT	<b>3</b>	HACKEL
(A) (1) COMMISSIGNED OFFICERS 2 YEARS \$125 FER MONTH									
YEAKS \$125 FER									
TEMNS WILL FOR		1977 1979 14	¥	243	1917 1917 <b>4 1 4</b>	37.¥	150 Y	**************************************	10 H
	124.1	30,000		70°€.	(S) 1/8 1	2.00 0.00 0.00 0.00	1,571	1.878.00	200
YEHRS \$188 FER	1,138	8.36.8	2,703	1 50 1 50 1 50 1 50	8.89 8.86.83	3.576	1,555	2, 256, ((0	
YEHRS 1		2.472.00	7, 134	2, 341	2,472,00	2,8%	C. 340	1,472.00	30, 12
YEARS		4, 565, 37	22,8,55 • 0.40 • 0.40	1,027	7, 285, 62	51,824	7,148	7,800.00	in the
HINDU ARTHUR SOLVEN THE MENT HE MENT H	200 m	00°090°4	200 200 200 200 200 200 200 200 200 200	1, 16.	5, 640, 14	7.551	1, 455 888 888	7, UNO. 00 1, 740, 00	0 1
3		3,612,03	1.454	14 S	4.457.77	2,03	448	4, 520, 00 3, 620, 00	(a)
	- !	7	1		23.000			33.533.6	3
1GTAL (1) (A) (1)	18, 549		820°09	18, 561		82,728	18,335		88,548
(A) (2) WARRING OFFICERS									
HUMBER 8-94 9718 - 5804 6	3,	1, *60, (8)		9	99 0	æ	5	0.00	
YEARS \$156 FER	10	1,872.03	۰ مـ ۱	ò	33	٠٥.	, 0	0.0 0.0	, Φ.
YEARS \$306 FER	כשני	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	n 웹	<b>.</b>	88 55	<b>0</b> 0	<b>20</b>	38 20 20	
YEARS \$4(6)	9	4, 600, 06	2	0	9.5 5	۵ <sub> </sub>	5)	(i, ( <del>k</del> )	
(010L (1) (8) (2)	19		33	٥		ij	Đ		5
TUFPL (1) (A)	18,567		60, 084	18, 561		82, 78	18, 350		88,548
(B) LIKEW MEMBERS	136	1, 520, 00	180	154	1, 320,00	SS.	154	1, 320, 00	203
(C) NON-CHEM	%	1, 320, 00	04	B	1, 320, 00	04	S	1, 320, 00	Q <del>4</del>
(b) cuntinualitun fay									
PILOTS FLIGHT OFFICERS	1,555	11,838.59 6,539.38	18,409	1,777	13, 884.07 6, 509.31	24,672	2, (65	12,466.12 6,012.40	3,878
TO (AL. (1) (D)	2,468		24,380	8,53		23,567	2,711		29,633
TUTINE (1)	21,201		\$84.684	21,274		\$112,535	21,830		\$118, 424

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<b>HCCSHNDS</b>
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		£¥ 1383			FY 133)			FY 1991	
	NUMBER	PATE.	HOON	NUMBER	ANTE.	RHOUNT	MERCH	PATE	PANCICINE
SURPRINE DUTY									
	•	3 3 3 4	7	•	37.	1	•	44 966 66	*
		(a) (a)			1. 500 CA	<u>†</u>	- <b>-</b>	יייי בסלי כלי	2
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	C 40	7 140 00	2	040	7, 140, 00	1.714	12.5°	7, 140, 00	1.685
	56 <b>Y</b>	7 146 (46		126	7 1661 (86	77.0	417	7 14(1 (3)	102.6
CUPATION		20.24.		200	00.04.	1000	100	200	1000
LIEUTENAMI COMPANDER	£ 30	7, 140, 60	9.7.0	6230	15.41.	200.0	er co	20.041.	0
LIEUTENAM	1,360	6, 553, 12	12, 464	1,351	6, 523, 12	12,2/3	1,91/	b, 3,3, 3¢	2. 1° 1° 1° 1° 1° 1° 1° 1° 1° 1° 1° 1° 1°
LIEUTENWY (JG)	1,175	3, 023, 23	3, 552	1.1%	3, 023, 23	3, 53.7	1, 164	3,023,23	3.513
FINST FAN	1.130	2, 336, 48	2, 708	1.110	2, 336, 48	2,660	1,683	2, 336, 48	0,34° €
MORRAL (FFT/FR 4-4	<b>X</b>	6. 250, Co	143	紹	4.550.00	143	E	4. 250, 00	33.
MORROWI (FFICE 4-3	3	4.260.00	Si	igh	4.360.00	01 01 01	15	4, 260, 00	217
HARRING GFF CES W-2	346	4, 250.00	400	<b>S</b>	4, 260, 00	405	3.C	4, 250, 00	405
TOTAL (2)	5, 398		30,557	5,354		30, 373	5,835		23,331
(3) FORSICHETE SUMMERING	£3	1,687,50	434	276	1,687,50	456	311	1,687.50	53
		-							
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHANGER, INSIDE ORSERVER, HIMMN ACCELERATION OR DECELERATION EXPERIMENTAL ORSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS:	121	1, 320, 00	150	131	1, 320.00	160	121	1, 320, 00	160
(5) DEMOLITION DUTY	884	1, 320, 00	480	382	1, 320, 00	478	367	1,320,00	484
(6) FLIGHT DECK DUTY	353	1, 320, 00	1,266	895	1, 320, 00	1,177	885	1, 320, 00	1,158
(7) TOXIC MATERIAL PAY	Ð	1, 320, 00	0	Ø.	1, 320, 00	0	0	1.350.00	0
TOTAL 1-C			\$117,581			\$145, 195			\$150,752
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PILUTS	F.Y. NUMBER		F A SHEEK	1930 American	KUMUKEK KUMUKEK	FY1991 AMUMI	FY	1998 RMCCN I	FY MARKER	1395 AMCCINT	NUMBER F	1334 RMCCNT
FRIOR URLIGHTIONS	87,8	6011	920	5714	857	4122	18'3		Z	114		
FY 1983												;
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8 YEAR	0	<b>ə</b>	<b>ə</b>	5	>	<b>5</b> ,	>	>	>	Þ	>	,
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6 YEAR CONTRACT 7 YEAR CONTRACT 8 YEAR CONTRACT			13.0 13.0	8777 0	13.50 19.50	180	150	19°	193	15.0 0	193	1330
FY 1991												
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8 YEAR CONTRACT					j D	50	50	5	2	0	0	0
TOTAL												
INITIAL PAYMENTS FANIVERSHRY PHYMENTS	657 838	12, 358 6, 011	615 1,162	17,393 6,679	534 1,472	16,636	0 1,622	0 11,523	1.344	9,758	1, 158	325° 8
TOTAL PRIB	1,555	\$18,409	1,777	\$24.672	2,066	\$25, 755	1,622	\$11,523	1,344	<b>\$3,758</b>	1,152	\$8,352

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MFD'S	FY MUMBER	FY 1989 R PINCONT	FY NUMBER	1330 PHOUNT	NUMBER FR	1931 AMULNI	NUMBER	1932 BMCUNI	HUMBER	1993 PMDUNT	MUMBER A	1954 GMCUNT
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YEAR					<b>\$</b>	929	<b>3</b> °	178	<b>₽</b> 0	178 0	<b>~</b> ~	178
8 YEAR CONTRACT					>	>	>	>	>	,	•	•
TOTAL												
INITION FRYMENTS	179	1,583	80	1,137	93	1,014	0 1	Ç Ç	ټ بر	) )	÷ 200	9. C
CANTIVERSHIP FAVIENTS	45.	4, 382	1/9	8,738	77 I	4 96 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	107	r. 043	100	14 000		3
TOTTOL HARB	913	\$5,971	75.2	\$4,835	645	\$3,878	487	\$2,343	78.	\$1,828	ଧି	<b>\$</b> 368

(IN THOUSANDS OF DOLLARS)

AVIATION RETENTION HONDS (HRB)

	FY 1589 (ACTUAL) NUMBER	FY 1550 (EST.) NUMBER	FY 1991 (EST.) NUMBER	FY 1992 (EST.) NUMBER	FY 1993 (ES).) NUMBER	FY 1994 (EST.) NUMBER
PEACETINE REGULKENENTS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	; ; ; ; ; ;		1 1 5 1 1 1 1 1
PILUTS NFU'S	12,488 6,583	12, 371 6, 432	12, 353 6, 430	12, 323 6, 420	12, 323 6, 430	12, 343 6, 430
TOTAL	13,071	18,803	18, 783	18,743	18, 753	18,773
PRUXETED INVENTORY						
P1LOTS NFU'S	12, 428 6, 763	12, 371 6, 432	12, 353 6, 4 30	12, 323 6, 420	12, 323 6, 430	12, 343 6, 430
TUTAL	19, 191	18,803	18, 783	18,743	18,753	18, 773
PROJECTED NEW RONUS ELIGIBLES						
M-01s Filter	774	763 203	723 201	768 212	775	785 225
TUTAL	1,017 (1)	366	380	980	993	1,010
PROJECTED BONUS ACCEPTANCE						
PILOTS NFO'S	657 173	615 81	534 100	597 102	55 211	555 110
TOTAL	(3) 989 188	<b>26</b> .0	<b>469</b>	669	708	N5

(1) INCLUDES ALL ELIGIBLES FOR FY 89 GRE PROGRAM THROUGH SEPTEMBER 89. (2) INCLUDES ALL BONUS TAKERS, FIRST TIME ELIGIBLE AND THUSE MAD MERE ALKERDY ELIGIBLE IN PREVIOUS FISCAL YEARS.

PROJECT: 1-0 SPECIAL PRIV

FART I - FURFOSE AND SCUFE

### FLINDS RECKESTED PROVIDE FOR THE FOLLOWING SPECIFIC PRIVA

(1) PHYSICIANS FAY (37 U.S.C. 302);
(A) VARIABLE SFECIAL FAY - MUNIHLY FAYMENT TO MEDICAL COKPS OFFICERS ON ACTIVE DUTY UNDER A CALL OK ORDER TO ACTIVE DUTY FOR A FERIOD OF NOT LESS THEN ONE YEAR. AMOUNT FRID VARIES WITH TOTAL LENGTH OF CREDITARLE SERVICE.

(B) ADDITIONAL SFECIAL FRY - ON AMOUNT FRYMENT WHICH VARIES WITH LENGTH OF CREDITARLE SERVICE WHICH IS FRID TO MEDICAL CORFS OFFICERS WHO EXECUTE.

A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A FERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEORNITHIC INTERNSHIP, UR INITIAL RESIDENCY.

KORRO CERTÍFIED FRY - A MONTHLY FRYMENT WAICH VARIES WITH LENGTH OF CREDITABLE SERVICE FRID 10 MEDICAL CORFS OFFICERS WAD BECOME CERTIFIED OR RECERTIFIED AS HAVING SUCCESSFULLY MET SPECIFIED FOST-GRANMATE EDUCATION, TRAINING AND EXFERENCE REQUIREMENTS IN A MEDICAL OR 3

USTECINATHIC SPECIALTY.
MEDICAL INCENTIVE FAY - FOR MEDICAL CORP'S OFFICERS, O-6 AND WHO MEET CERTAIN CRITERIA, AND WHO AGKEE TO REMAIN ON ACTIVE DUTY FOR A ê

FERTON OF ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPHYLIC INTERNALP, INITIAL RESIDENCY, SUBSPECTALLY OR FELLOWARIP TRAINING.
MEDICAL RETENTION ROMS - A RONL'S FAYARE TO METICAL CORA'S OFFICERS, WHO HAVE AT LEAST 8 YEARS CREDITARE SERVICE, IN A SYECHRATY WITH SEVERE SAMPINGES, BELOW PRY GRADE O-7, COMPLETED ACTIVE DUTY SERVICE FOR MEDICAL EDUCATION AND TRAINING AND EXELUTES A MATTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR AT LEAST THE PERSON. 9

3

DENTISTS FAY (37 U.S.C., 3028);
(A) VARIABLE SPECIAL FAY - MONTHLY FAYMENT TO DENTAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR URDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITARLE SERVICE,
(B) ADDITIONAL SPECIAL FAY - AN ANNOR, FRYMENT WITH VARIES WITH LENGTH OF CREDITARLE SERVICE WHICH IS FAID TO DENTAL CORPS OFFICERS WHO EXECUTE

A WRITTEN RGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WALD ARE NOT UNDERSOING DENTAL INTERNSHIPS OR RESIDENCY TRAINING. BEARD CERTIFIED FRY - A MONTALY PRYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO DENTAL CORFS OFFICERS WAS ATTAIN ROARD

CERTIFICATION OR BONRO CERTIFICATION EQUIVALENCY REQUIREMENTS.

(3) OFTONETRISTS FOR (37 U.S.C. 3029) - \$100 FER MONTH FAYARLE TO UFFICERS ON ACTIVE DUTY DESIGNATED AS OFTONETRISTS.

(4) NURSE PHY (37 U.S.C. 3020 HND 302E):

(A) ACCESSION BONUS - A BONUS POID TO A FERSON WHO IS A REGISTERED NURSE WHO AGREES TO ACCEPT A COMMISSION AS AN OFFICER AND REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN FOUR YEARS.

(B) INCENTIVE - FOR NURSE DRESTHETISTS WAD AGREE TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF UNE YEAR OF MOKE.

3

FERSONN, MONEY ALLONANCES (37 U.S.C. 414):
(A) PERSONN, MONEY ALLONANCES - FOID 10 FLAG OFFICERS ON ACTIVE DUTY WHO ORE SERVING AS CHAIRMN JOINT CHIEFS OF STAFF, VICE ADMIRALS, SENIOR MEMBERS OF THE MILITARY STAFF COMMITTEE OF THE UNITED NATIONS, HOMINAL, OR CHIEF OF HARMY OF THE MILITARY STAFF COMMITTEE OF THE UNITED NATIVE DUTY SERVING AS COMMINDANT OF MIDSHIFMEN, U.S. NAVAL HABI - FRID TO OFFICERS ON ACTIVE DUTY SERVING AS COMMINDANT OF MIDSHIFMEN, U.S. NAVAL HABI - FRESIDENT, NAVAL WAR COLLEGE; SUFERIVIENDENT, U.S. NAVAL HABILTON OF NAVAL INTELLIGENCE.

RESPONSIBILITY 89Y (37 U.S.C. 306) - AN AMUDIN WHICH WATES BY 69Y GRADE, FAYARLE TO CFFICENS ON ACTIVE DUTY SERVING IN SECRETORY OF THE MAYY DESIGNATED POSITIONS OF UNISHING RESPONSIBILITY WHICH ARE OF A CRITICAL NATURE TO THE NAVY. (9)

#### (IN FHOUSHADS OF DOLLARS)

- KEC1P1ENTS (7) DIVING DUTY FAY (37 U.S.C. 304) - A MONTHLY AMOUNT NOT TO EXCEED \$200 FAID TO OFFICERS ON ACTIVE DUTY ASSIGNED TO DIVING DUTY.

  OF DIVING DUTY FAY ARE REQUIRED TO MAINTAIN FROFICIENCY AS DIVERS AND MUST ACTUALLY PERFORM DIVING DUTY.
- NUCLESK OFFICER INCENTIVE FRY 8
- NUCLEAR OFFICER INCENTIVE FAY (37 U.S.C. 312, 3128 AND 3120): (A) AN ANNUAL BONUS NOT TO EXCEED \$12, (KN PRID TO OFFICERS BELOW THE FRY GRADE OF U-6 WAS ARE CORLIFIED TO SUFERVISE, GREARIE, AND MAINTAIN
- NAVAL NICLEAR FRICALSION FLANTS AND MGREE TO REMAIN ON POTIVE DUTY.

  (B) A EGNES NOT TO EXCEED \$8, KNO FRID TO OFFICERS WHO COMPLETE NACERI FRAINING.

  (C) THE PANEL BONDS NOT TO EXCEED \$10,000 FRID TO OFFICERS BELCH THE FRY GRADE UF 0-5 WHO RRE QUALIFIED TO SUFERVISE, OFFICERS BAIN MAINTHIN NAVAL MULLERR FRICALSIUM FLANTS.
- (10) SEA FRY (37 U.S.C. 305H):

  (B) CAKEER SEA FRY A WARTRILE BROGNIT FRID MONTHLY TO GFTICERS ON ACTIVE DUTY WHO ARE PERMINENTLY OR TEM-ORBRITUS SERVING ON WEN SERVING ON MISSION OF WHICH IS ACCOMPLISHED WHILE INVOKE THE OFFICE OFFICE OFFICE ON THE SHIP IS BRAY A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN FORT, CHREEK SEA FRY IS ERRAED ONLY DURING A FERTUD THRIT THE SHIP IS ANAY FROM ITS HOMEOUR FOR 30 CONSECUTIVE DAYS OR NORE.

  (B) PREMIUM SEA FRY \$100 FER MONTH FRID TO GFFICERS WHO ARE ENTITLED TO CAREER SEA FRY WHO HAVE SEAVED MONE THAN 35 CONSECUTIVE MONTHS ON SEA DUTY PRYMALE ON THE 3TH CONSECUTIVE MONTH.
- (11) IMMINENT DANKER FGY (37 U.S.C., 310) A MUNIHLY FGYNENT OF \$110 TO OFFICENS ON ACTIVE DUTY WHO ARE IN DESIGNATED AREAS OF TO MENERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MENER ANS SUBJECT TO THE THREAT (PHYSICIAL HARM OR IMMINENT DANGER UN THE EASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WORTINE CONDITIONS.
  - FOREIGN LANGINGE PROFICIENCY PRY (37 U.S.C. 316) A MONTHLY PHYMENT NO! TO EXCRED \$100 MADE TO CASH IFTED CFFICERS WACKE MILITARY SYECIALLY RECALINES PROFICIENCY IN A FOREIGN LANGINGE. 33

### FART II - JUSTIFICATION OF FUNDS RELACESTED

SPECIAL PRY FUR PHYSICIANS AND DENTISIS IS COMPUTED BY MALTIM-YING THE STATUTORY KATES FUR MEMBERS WITHIN EACH AFM-LICABLE LUNGEVITY STEP. FOR CHARER SEA FAY ARE RISED ON AVERHGE RHIES HAD GRADE DISTRIBUTION EXPERIENCED IN FY 1989. DIFFR SPECIAL FAYS ARE BASED ON STATUTORY RATES PRESCRIBED FOR EACH ENTILEMENT AS AFM-LICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING FABLES

DULLARS
5
THUCSPADS
Ž

NUMBER   SITE   SHOWER   STATE   SHOWER   SHOW			FY 1383			FY 1990		1	FY 1991	
THE FIRST LIGHT CONTRICTOR TO THE PARTY OF T		NUMBER	BE	HACENT	MUMIKER	RATE	HMOUNT	NUMBER	RATE	PHOUNT
The first book of the first	PHYSICIANS PAY									
NEBRITON FORMS	(A) VARIARLE (R) ADDITIONAL	188 g	\$6, 4(17, 36 9, 302, 48	\$25,587 27,340	4, 15, 167, 188, 157, 158, 158, 158, 158, 158, 158, 158, 158	\$7,370,05 15,000,00 3,617,45	500 400 100 100 100 100 100 100 100 100 1	4, 20, 1, 20, 1, 1, 20, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	\$7,384,12 15,000,00 3,617,24	\$31,736 5,738 30,738
FIGURE CANS.  TAGE 11, 756, 75, 816 11, 757 2, 881, 62 5, (63 1, 754 2, 882, 65 5, (63 1, 754 2, 882, 65 5, (63 1, 754 2, 882, 65 5, (63 1, 754 2, 882, 65 5, (63 1, 754 2, 882, 65 5, (63 1, 754 2, 882, 65 5, (63 1, 754 2, 882, 65 5, (63 1, 754 2, 882, 65 5, (63 1, 754 2, 882, 65 2, (63 1, 754 2, (63 1, 754 2, 882, 65 2, (63 1, 754 2, 882, 65 2, (63 1, 754 2, 882, 65 2, (63 1, 754 2, 882, 65 2, (63 1, 754 2, 882, 65 2, (63 1, 754 2, 882, 65 2, (63 1, 754 2, 882, 65 2, (63 1, 754 2, (10, 174 2, (10, 1		£37. 67	1 .550 1	3,288			9,174			9,873
The color of the	MEDICAL.	740	11, 756.76	8,70%	1,356	11,578.17	15, 700	82.'I	11,5/4.0/	000 fc1
The color of the	10TPL (1)			75,216			164, 313			107, 138
WHENELE HARDER LANGE STATE STATE 1,757 2,881 GE 5,663 1,754 5,103 E 6,663 1,754 5,788 7 5,882 GE 5,568 1,754 5,788 7 5,882 GE 5,568 1,754 5,788 7 5,663 1,754 5,788 7 5,663 1,754 5,788 7 5,663 1,754 5,788 7 5,663 1,754 5,788 7 5,663 1,754 5,788 7 5,663 1,754 5,788 7 5,663 1,754 5,788 7	(2) DENTISTS PAY									
15, 062   15, 106   150   124   1, 200, 05   149   15, 106   140   15, 106   140   15, 106   150   1		1,819 1,190 185	2, 958, 77 7, 147, 90 3, 648, 65	5, 382 8, 506 675 499	1,757 1,246 172	2,881.62 7,104.33 3,738.37	ţ	1,251 1,251		5, (85 8, 886 643 450
S PSY   S PS	(3)			15,062			15, 108			15,064
CEESSIGN FONDS	3) CATCHETRISTS PAY	83	1,200.00	150	124	1,266.00	***************************************	124		143
CEESSIGN FOMES         ()	NUMBES FRY									
(2) (3) (4)  NAL MONEY RILCHANCE  LOG UPFICERS  LOG LO	(A) ACCESSION BONUS (B) INCENTIVE	చి	20	50	784 021		į	784 120		2,435
ALLOMANCE RES  RES  RES  RES  RES  RES  RES  RE	UFAL (4)			0			3, 155			3, 155
2 4, 000, 000 18 8 2, 200, 00 18 8 2, 200, 00 18 8 2, 200, 00 18 8 2, 200, 00 18 9 2, 200, 00 18 9 2, 200, 00 15 3 1 2, 700, 00 15 30 500, 00 15 30 500, 00 15 500, 0	UTAL (1) (2) (3) (4)			30,428			122, 725			125,506
TERS   2	5) PERSONAL MONEY ALLONONCE									
(CMD) (JCS) 8 2,200,00 18 8 2,200,00 18 8 2,200,00 19 1 2,700,00 19 1 2,700,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 30 500,00 15 5 2,520,00 15 5 2,520,00	(A) FLAG UFFICERS									
IRPL (UN)	ADMIRAL (CAR) (JCS)	0.1 0			4					
A1 40 40 40 40 A0 PULGARWES 5 2,520,00 13 5 2,520,00	#184 #184	<b></b> ⊗			~ ~ &		1	-8		1 1 1
PALLGARANCES 5 2,520,00 13 5 2,520,00	(5) (8)	*		44	04		40	₹		04
	(B) SPECIFIC PALLOMPHICES	r.		ļ	ЯJ		1	• .		13

\$53

£53

₹.73

PR (5)

NUMBER   N			FY 1383			FY 1990		! ! ! ! !	FY 1991	1
FRY 564 \$1,333.33 \$11,272 \$72 \$1,322.98 \$1,269 \$944 \$1,500 \$2,981 \$1,153 \$1,293 \$1,272 \$2,693.80 \$2,981 \$1,309 \$1,153 \$2,693.15 \$2,694 \$1,300 \$2,280.80 \$2,981 \$1,309 \$1,309 \$2,982 \$1,500 \$2,982 \$1,500 \$2,982 \$1,500 \$2,982 \$1,500 \$2,982 \$1,500 \$2,982 \$1,500 \$2,982 \$1,500 \$2,982 \$1,900 \$2,982 \$2,9		4 :	<b>3.E</b>	HACORE	NUMBER	£3.E	RANCENT	KUKKEK	RN17E	HMOUNT
1,153   2,293.15   2,644   1,303   2,280.80   2,981   1,309   1,309   1,508.89   25,570   4,068   1,309   1,	C) RESEARCIBILITY FRY	\$8	<b>\$1,</b> 333, 33	\$1,272	958	\$1, 532, 98	\$1,269	344	<b>\$1</b> , 333, 69	<b>\$11,253</b>
1,000   2,926   7,651.11   29,518   3,938   7,508.89   29,570   4,068   4,068   29,570   4,068   29,570   4,068   29,570   4,068   29,570   4,068   29,570   4,068   29,570   4,068   29,570   4,068   29,570   2,47	) DIVING BUTY FRY	1, 153	2,293,15	2,644	1,303	2,287.80	2.981	1,309	2, 288, 77	2,3%
FR 559 PRY  FR 559 PRY  FR 559 PRY  FR 559 PRY  FR 550	8) NUCLER OFFICER INCENTIVE FRY	3, 858	7,651.11	29,518	3, 338	7, 508.85	23,570	4,(168	7,523.50	30,630
256 3,476,40 1,023 2,328,00 2,328 1,000 2,	110) SEB FRY									
######################################	(A) CAREER SEA PAY									
######################################	EXECUSION	36.85 80.85			28	5, 476, 40 9, 428, 00		<u>v</u>	5, 476, 40 19,928, 99	-1.9. 5.8.
2, 461 2, 083, 32 5, 127 2, 463 2, 083, 32 5, 131 2, 957 2, 963 2, 963, 32 5, 131 2, 957 2, 9	COMPANDER  1 TEST CONTACT COMPANDED	2005 2005			1,307	2,437.68		1,305		
31     \$\frac{214}{213}\frac{3}{35}\frac{3}{5}\frac{144}{144}\frac{3}{40}\frac{628}{628}\frac{234}{214}\frac{214}{40}\frac{628}{628}\frac{234}{62	LIEUTENNI COMPINELLI	194,5			2,463	9,083, 9,0		7,467 7,70 7,70 7,70 7,70 7,70 7,70 7,70 7,		
180     4,521.12     814     180     4,521.12     814     180       212     3,978.60     843     212     3,978.60     843     212       212     3,978.60     843     212     3,978.60     843     212       37,353     18,860     7,360     18,872     7,350       37     2,023     1,200.00     2,428     2,024     1,200.00     2,429     2,022       21,288     21,288     0     0     1,320.00     0     0     0     0       493     1,320.00     407     0     1,320.00     96     150     640.00     96     158       151     656.49     86     150     640.00     96     158	LIEUTENNY (JB)				7 (A)	7, 14, 40 144, 40		Š		
18 4-3     212     3,978.60     843     212     3,978.60     843       18 4-3     499     3,313.68     1,654     499     3,313.68     1,654     499       7,353     18,860     7,360     18,872     7,350       34     2,023     1,200.00     2,428     2,024     1,200.00     2,429     2,022       37     21,288     21,288     21,301     0     0     0     0       131     656.49     86     150     640.00     96     159       4177,955     4145.700     4177,955	ENSIGN Langeour (#FFIFF 14-4	38 38			180	4, 521, 12		36.5		
7,353 18,860 7,360 18,872 7,350 37 2,023 1,200.00 2,429 2,024 1,200.00 2,429 2,022 1, 21,288 21,288 21,320.00 0 1,320.00 0 1, 308 1,320.00 407 0 1,320.00 0 0 1, 131 656.49 86 150 640.00 96 158	MARKENT OFFICER 4-3	818 818			3181 884	3, 978, 60 3, 313, 68		493		•
7, 353	MENNAN UTILLER WIL			•	;			-		
4Y     2,023     1,200,00     2,429     2,024     1,200,00     2,429     2,022     1,       21,286     21,286     0     1,320,00     0     1,320,00     0     1,       131     656.49     86     150     640,00     96     158       4177,995	STATE SEA	7.353		18.860	7, 360		18,872	7,350		18,850
97 2,023 1,200.00 2,428 2,024 1,200,00 2,429 2,022 1, 21,286 21,286 21,301 21,301 21,301 0 1,320.00 0 1, 131 656.49 86 150 640.00 96 158 158	MG-1014	ran i			-					3.7
21,288	(B) PRENTUR SEH PRY	5,023		2,428	<b>₹</b> 30 °2		83	5, 022 2, 022		ć, 9 <u>.5</u>
131 656.49 86 150 640.00 95 158 158 159 8177,995	(01)			21,288			21,301			21,276
131 656.43 86 150 640.00 96 	111) IMMINENT LYNGER FRY	308		403	٥	1, 320, 00	Ð	Đ	1,320,00	٥
\$145, 700	112) FUREIGN LAWOUNGE PROFICIENCY FRY	131		86	951			158	645,57	102
	15TPL 1-10			\$145,700			\$177,995			\$181,822

(MORR)
MEDICH OFFICER RETENTION BY
OFFICER IN THIREGO
#EDICHE

	NUMBER	FY 1383 NUMBER ANGUNT	FY NUMBER P	1930 BMCUNT	FY1331 NUMBER RHUNT	FY1931 R GMCCINT	FY I	F 1992 AMGENT	FY 1993 NUMBER AMOUNT	1993 HMOUNT	FY 1994 NUMBER AMBUNT
UBL 16471 CNS FY 1989											
2 YERK CONTRACT 3 YERK CONTRACT 4 YERK CONTRACT	60 595 595	\$700 1,000 7,006	23 25 ES	\$700 1,000 7,000	<b>3</b>	<b>\$1,</b> 000 7, (66)	395	\$7,000			
· FY 1990											
2 YEAR CONTRACT 3 YEAR CONTRACT 4 YEAR CONTRACT			18 27 213	\$200 \$, 900 \$, 900	18 27 213	\$200 300 5,300	73 513	\$900 5,900	519 \$5	\$5, 900	
FY 1991											
2 YEAR CUNTRACT 3 YEAR CONTRACT 4 YEAR CONTRACT											
INITIAL FAMENTS ANNIVERSARY FAMENTS	740	8,700	616 74(i	7,000 8,700	1,2%	1,236 15,000	1,193	13,8(10)	519 5	5,300	
TOTHE MORE	740	\$8,700	1,356	115, 700	1,2%	1,236 \$15,000	1, 193	\$13,800	519 \$5	\$5,300	

#### MEDICAL UFFICER RETENTION BONUS (MIRK)

		FY 1983 (HCTURL) NUMBER	FY 1990 (ESF.) NUMBER	FY 1931 (EST.) NUMBER	FY 1992 (EST.) NUMBER	FY 1993 (EST.) NUMBER	FY 1994 (EST.) MUNIER
PERCEITME RELATINEMENTS:		945 945 945 945 945 945 945 945 945 945	385 286 286 156 383 383 383	25.7 25.6 25.6 28.3 28.3 28.3	888 888 888 888 888	858 808 808 808 808 808 808 808 808	882 892 893 893 893 893 893
TOTAL		2,118	\$1.5 \$1.5	2,173	2, 184	2, 185 2, 185	2, 185
PROJECTED INVENTORY: (2)		28 88 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	8889 8889 877 878 878 878 878	88.27.97.5.28.7.49.25.28.7.5.5.28.7.5	5.45 8.3 8.3 8.46 8.46 8.75 8.75 8.75	**************************************	\$ 958 \$ 558 \$ 558
TOTAL		2,0,5	2,145	281,2	8,19	2,175	2,183
PROJECTED NEW BUNUS ELIGIBLES: (3)		82 83 83 83 83 83 83 83 83 83 83 83 83 83	28.28.28.25.71 28.28.28.28.71				
TOTAL		1,237	1, (16.4				
PROJECTED BONUS ACCEPTANCE:  (4)  I	**************************************	887255	88.25.8.8.8.8.8.8.8.8.8.8.8.8.8.8.8.8.8.				
ומנאר		740	616				

INCLURES ALL FUNCED BUDGET ACTIVE DUTY WITH THIS SUBSPECIALTY TRAINING EXCEPT THOSE IN EXECUTIVE MARKEMENT.
INCLUDES ALL PHYSICIANS ON ACTIVE DUTY WITH THIS SUBSPECIALTY TRAINING THIS FISCAL YEAR. FY91 THROUGH FY94 ARE NOT INCLUDED SINCE THERE IS NO PHOGRAM AUTHORS ALL PHYSICIANS MAD ARE NOTED TO ACCEPT THE MORB FOR THE FIRST TIME DURING THIS FISCAL YEAR. FY91 THROUGH FY94 ARE NOT INCLUDED SINCE THERE IS NO PROGRAM AUTHORITY. **≘**⊚⊕€

PROJECT: 1-E BASIC ALLOWANCE FOR GUARTERS

ESTIMATE #C'LER +4 1383 +4 1383 +4 1383

\$362,651 \$343,325 \$334,374

PART 1 - FURFOSE AND SCORE

FUNDS REGLESTED PROVIDE FOR BASIC FLUMPNCE FOR GUMPRIERS (37 U.S.C., 403), (37 U.S.C., 1(07), AND (EXECUTIVE UNDER NO. 11157, AS MENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PRRTIEN FAMENT TO BHOMELORS IN GOVERNMENT CHARRES, ON SEA DUTY OR ON FIELD DUTY; AND TO MILITARY MEMBERS OCCUPYING INDUCADITE FOMILY HOUSING UNDER THE PROVISIONS OF SECTION 2830 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

### PART 11 - JUSTIFICATION OF FUNDS RECKESTED

EMBIC ALLOMANCE FOR GUNRTERS IS COMPUTED BY MILTIALYING THE MANNER OF ELIGIBLE OFFICERS BY 694D GRADE BY THE STATUTORY RATES. THE MANNER OF ELIGIBLE OFFICERS IS CALCACATED BY DIVIDING THE ACTUAL NUMBER BY GRADE ENTITLED BY DIVIDING THE ACTUAL NUMBER BY GRADE FOR DEFENDE PERCENT ENTITLED. THIS IS THEN AFFLED TO FY 1990 AND FY 1991 NUMBERS BY FAY GRADE ENTITLED TO BUSIC FAY. THIS CALCACATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HASING. THE RATES KEFLECT A 7.0% (OVERALL) INCREASE EFFECTIVE I JANUARY 1989, 3.6% EFFECTIVE I JANUARY 1990 AND 3.5% EFFECTIVE I JANUARY 1990 AND 3.5% EFFECTIVE I JANUARY 1990.

## COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TARKE:

		FY 1583			FY 1330			FY 1991	
4) WITH DEPENDENTS	MARKER	RATE	PMCCN1	NUMBER	PA17E	PMCCMT	NUMBER	PR TE	HMULMI
FLAG GFFICERS	102	\$8, 540, 17	\$315	106	<b>\$3, 238, 46</b>	\$385	931	\$3,624,78	\$1,011
CAPTRIN	2,801	8,063,50	85° 286	2, 767	8, 377, 83	23, 181	2, 762	8,673,17	23,955
COMPANIER	6, 123	7, 687, 32	47. (163	6,110	8, 071, 47	43, 317	6,83	8, 355, 86	52, (43
L'IEUTENHY COMPRINDER	3,305	5, 833, 08	63,617	9,878	7, 130, 97	66,036	3,312	7, 371, 69	58, 545
LIEUTENAVI	12, 123	5, 777, 28	70,038	12, 131	6, (137, (13	73, 538	12, 825	6, 251, 24	80, 172
LIEUTENMY (JG)	3, 383	5,017,71	20,016	4, 270	5, 258, 38	22, 499	3,836	5,450,88	20,310
ENSTEN	2,224	4, 557, 48	10, 136	1,378	4.803.43	3,500	1.827	4.373.14	3,086
WHENCH! OFFICER 4-4	3	6,071.82	3, 538	184	6, 23. 03	3,028	383	6, 515, 34	V. 534
WARRANT OFFICER W-3	8	5, 533, 75	2,316	528	5, 774, 64	3, (143	503	5, 3/6, 02	3, (3,6
MANAGAYI CEFECER W-2	341	5,110,30	4,803	335	5, 311, 43	5,863	1,158	5, 433, 34	6, 363
	1		1 1 1	-		1	-		
FFE (1)	38, 741		\$245, 797	38, 695		\$256,454	38, 346		<b>\$267, 737</b>
TUTAL (1)	38, 741		\$245, 737	38, 695		\$256, 454		38,346	38, 346

		FY 1383		(IN IHOUSH	(In inacimids of dollars)	(i)	1 6 3 9 9 9	FY 1931	
	Z Z Z Z	<b>A</b>	FACCINE	MUMBER	RATE	HARDENI	<b>美国工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工</b>	SHEE.	HACONI
(2) WITHOUT DEPENDENTS									
FLAG UPFICERS	₫ ;	\$7,263.00	50.00	∢ ;	\$7,557.08	98 <b>.</b>	4 04	\$7,823.41	<u> </u>
CACHIN	183	5,054,05	1.00 0.00 0.00 0.00	183	6, 677, 54	4, 387	699	6,912,91	¥ 4
	() 기	. 34. 34.	11,928	8,03	6, 183, 13	12,445	230 %	6, 407, 18	12,955
	6,505	4, 760. 53	30,366	6, 533	4, 950, 82	26.5% 12.5% 13.5%	5,816	S. 15.	12, 12, 21, 22, 21, 22, 23, 24, 24, 24, 24, 24, 24, 24, 24, 24, 24
LIEUTENENT (36)	142.5	5, 736, 32 210 A3	250.13	808 (A	5, 305, 65 5, 554, 72	18, 141	מנים מנים מנים מנים	5, 452, 44	17,737
HARRING OFFICER 14-4		2, 353, 23	401	33 : T	80 883 'A	<u> </u>	£1	5, 780, 76	110
MARKANT (FFICER M-5) AMERICAL (FFICER M-6)	ត វិ	4, 501. 54 4, 005. 32	<b>8</b> 33	នាដ	4, 535, 70 4, 165, 85	21.7	<b>ជ</b> នា	4, 311.64	i đ
TUTPL (2)	20,682		88.056	20,743		32, 344	20, 322		94,337
(3) PARTIFIL PLICHMINE - BRUFELUR									
FLOG (FFTLERS	•••	6(18.4(1	***	•••	608.40	-	•••	608.40	
CAPTRIN	싪		<u>:</u> ۵۰	월(	8.574	٠.	ន	4.75. 8.35.88	<b>0</b> 00
COMMERCE	<b>3</b> 3		a	<u> </u>	55° (5)	ac	) e	30° 60° 60° 60° 60° 60° 60° 60° 60° 60° 6	ກ ສຽ
LIEUTENAN UMMANEN LIEUTENAN	574	265.40	3.2	11.5	265. 40	15.5	209	266.40	<u> </u>
LIEUTENWIT (JG)	345		17. 10.	995 3	24 919 24 919	23	\$ <b>\$</b>	712.40 15.8 40	121
(IEE TOER	440 ·1	138.40 302.40	162	500 <b>51</b>	306.40 308.40	;	e au	305.40	
MARKONT OFFICER W-3	4 14	248, 40 (4), 80	o,	4 4	248.40 130.80	(v)	ñ	136.40 136.40	ta
dri icen	1					1 1 1	1 1 2 2		6.73
TUTPL (3)	30 <b>4 °</b> 3		513	165 'a		515	1.78 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.0		38
(4) SUBSTANDARD FAMILY HOUSING									
	•	200	:	•	24 (154 45	ā	.•	26 831 6	o,
COMMENDER	<b>3</b> 0	1,321.83	50	<b>,</b> 0	8,017.87	<b>10</b>	• 🔿 🤆	2,088.37	103
LIEUTENAMI COMMUNICER	Φ ₹	1,763.17	<b>\$</b>	≎∢	1,786.19	o. •o	. 40	1,562.81	> <b>80</b>
LIEUTENON (JG)	•	1,254.43	<b>-</b>	in q	1,317.24	∢ ≎	in c	1,362,72	<b>- -</b> €
ENSTON MARKONT (FFTCER W-4	<del>ت</del> ب	1,517.56	<b>-</b> 5	<b>.</b>	1,573.77	) <b>5</b>	» <del>=</del>	1,628.84	٠ <del>-</del> -
	<b>0</b> 3	1,383.44	၁၁	<b>?</b>	1,443.66	ာဘ	<b>0</b>	1, 494,01	00
i i	9		80	30		12	8		14
J. P. NILLIAN	17 8 7 7		₹₹₹₽	61.877		\$343, 325	61, 538		\$362,651
	100110		10 trock						

PROJECT: 1-F VARIABLE HOUSING ALLOWINCE

-FY 1991 ESTIMATE
-FY 1990 ESTIMATE
-FY 1989 ACTUAL

\$145,*572* \$140,693 \$133,661

FART I - FURFUSE AND SCORE

# FUNDS REGLESTED PROVIDE FOR OFFICERS ON ACTIVE DUTY, OR THEIR DEFENDENTS, EASED ON FRY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES, ALPSKA AND HAMALI (37 U.S.C. 403A).

FART II - JUSTIFICATION OF FUNDS RECRESTED

VARIABLE HUGSING ALLOWANCE IS COMPUTED BY MALITALYING THE NUMBER OF ELIGIBLE OFFICERS BY THE MYERGE ERFECTIVE OF JUNE 1989. FHE RATES FOR FY 1989 FAND THE CHANGE EFFECTIVE OF JUNE 1989. FHE RATES FOR FY 1990 AND FY 1991 ARE FY 1989 FFECTIVE OF JUNE 1989 FLUS COST GROWTH OF 3,6% EFFECTIVE OF JUNE 1989 FFECTIVE OF JUNE 1989 FLUS COST GROWTH OF 3,6% EFFECTIVE OF JUNE 1989 FLUS COST GROWTH OF 3,6% EFFECTIVE OF JUNE 1989 FLUS COST GROWTH OF 3,6% EFFECTIVE OF JUNE 1989 FLUS COST GROWTHERS.

COMPATION OF FUND REGULARMENTS IS PROVIDED IN THE FOLLOWING THREE:

		FY 1383			FY 1350			FY 1351	
WARTARLE HOUSING	MUMERIA	RATE	PHOCHE	M.C. M.C. M.C. M.C. M.C. M.C. M.C. M.C.	RATE	FINCORT	MARKER	RATE	PINCON
FLOG OFFICERS	102	\$3,043,02		108	<b>\$3, 236, 30</b>	\$356	103	\$3.411.21	
CHETAIN	2.724	3, 163, 73		2, 753	3, 367, 60	3.271	S. 7.	3, 480, 73	
COMMUNER	6.137	3,080.52		6,313	3, 283, 76	20,788	6,445	3, 4(10, 16	
LIEUTENANT CXMMENDER	10,315	2, 732, 73		10,447	2,361,30	30,343	10,500	3.061.81	
LIEUTENGAT	16, 865	2,434.03		17,086	2, 552, (3	43, 605	17,320	2, 633, 40	
LIEUIENHAT (JG)	8,611	2,040,53		3,203	2, 138, 32	19,679	8,404	2, 205, 62	
ENSIGN	6.4(%)	1,601.72		6,441	1,650,68	10,632	6,062	1, 793, 23	
MURRANT (FFICES 12-4	083	2,431.03		461	2.542.5	1.172	374	2, 636, 36	
MARKER OFFICER 4-3	433	2,627,25		25.	2, 746, 51	376	473	2,841.34	
WHARAINT OFFICER M-2	835	2.864.80		381	3,025,24	6.8	1, 108	3, 128, 16	
FYBB WHO FRYEGEN		•	2,677			\$			
						1			
10fft 1+	53, 188		\$133,861	54,270		\$140,633	54,143		\$145,372
	14 14 16 11 11 11		******	11 11 11 11 11 11 11 11 11 11 11 11 11		2420022	## ## ## ## ## ##		######################################

110,53	\$106,712	\$102,686
ESTIMATE	ESI IMIE	ACTURAL.
-FY 1331	HY 1338	-FY 1363

FART I - FURFUSE HND STUFE

PROJECT: 1-6 EMSIC PLECHANCE FOR SUBSISTENCE

FUNDS RECORESTED WILL PROVIDE FUR A CHSH PALCHARME, PHYRIAE BY LAW TO UFFICERS OF PALL TIMES, TO RETAININGSE THEM FUR THE EXPENSE OF SUBSISTING PHENCELVES (37 U.S.C. 402).

### FAKT II - JUSTIFICHTION OF FUNDS KEUNESTED

BASIC ALCHANGE FOR SUBSISTENCE IS COMPUTED BY MALTIM-YING THE TOTAL OFFICER MURKYERR AVERNEE BY THE STRIUTURY RRIE OF \$1,435,32 PER GRAUM EFFECTIVE I JANUARY 1989 PLUS R 3,6% FRY RRISE EFFECTIVE I JANUARY 1991.

COMPATRITION OF FUND REQUIREMENTS IS PROVIDED IN THE FULLDHING THRLE:

		FY 1383	į		FY 1950	1	1 1 1	FY 1951	1 1
į	NUMBER	KER RATE AMOUNT	HMCCIN	NUMBER	KATE	APPLICAN!	NUMBER	RATE	PMUCINI
RASIC PLEDRANCE FOR SUBSISTENCE	72,038	\$1,424.26 \$102,686	\$102,686	72,237	72,237 \$1,477.24 \$106,712	\$106,712	.2, (158	<b>51</b> , 529, 26	\$110,257
1010L 1-6	72, (198	ii	\$102,686	72,237	11	\$106,712	72,098	"	\$110,257

PROJECT: 1-H STRITTON PALLONANCES, OVERSENS

\$41,364 \$40,408 \$40,340 ESTIMPTE ESTIMPTE ACTUAL +¥ 1331 +¥ 1330 +¥ 1383

FART I - FURFUSE AND SUDIE

### PART II - JUSTIFICATION OF FUNDS RECIVESTED

FUNDS REDLESTED PRIVIDE FOR FRYNEATS OF A FER DIEM ALLOMANCE TO MEMBERS AND THEIR DEFENDENTS ON DUTY COUSTDE THE UNITED STRIES FOR INCREASED EUST. OF LIVING, HIDSING AND TEMPORARY LODGING ALLOMANCES. AUTHORIZATION IS PROVIDED UNDER PROVISION OF 137 U.S.C. 405) AND THE JUINT TRAVEL REGLEATIONS.

THE NUMBERS FOR COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCE ARE BASED ON FY 1989 EXFERIENCE WITH HOUSING ADJUSTED DOWNARD TO REFLECT THE THANSITION OF ALASMA AND HAMAII TO VHA. THE RATES FOR FISCH. YEARS TO THE STATES IN EFFECT AS OF 16 NOVEMBER 1989 WITH COLA INCREMSED TO INCLUDE A 3.6% FAY KAISE EFFECTIVE OI JANDARY 1990 AND A 3.5% EFFECTIVE OI JANDARY 1990 THE IS BASED ON FY 1989 AND INCHERSES FOR COST GROWTH OF 4.0% IN FY 1990 AND 4.2% IN FY 1991.

# COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLES

		FY 1383			FY 1350			FY 1351	
	NUMBER	NUMBER RATE AMOUNT	AMUCACI	NUMBER	WINNER RATE GALCONS	GANCONI	MUNICH	AUMBER KRITE	PPECCENT
(1) COST OF LIVING	7,866	7,866 \$2,822.27 \$22,200	\$22, 200	7.865	\$2,851.51	\$22,430	7,866	\$2,951.95 \$23,220	623, 220
HOUSING	2, 323	2,323 5,538.79	13,006	2,187	2, 187 5, 493, 83 12, (15	12,015	2,171	2,171 5,495,16	11, 530
(3) TENKORHAY LODGING		i	5,734		1	5,363		1	6,214
OTHL 1-H		ii	\$40,340		11	\$40,408		ii	\$41,364

PRUJECT: 1-I UNIFURM PLLCMMMES

-FY 1991 ESTIMATE \$1,790 +Y 1990 ESTIMATE \$1,976 -FY 1989 MCIUNL \$1,940

PART 1 - PURPOSE AND SUDPE

FUNDS RECOLESTED WILL FREWING FOR FRYMENT OF RENTRY ON ACTIVE DUTY FOR A PERIOD OF 30 CRIVS OR MORE. CIVILIAN CLOTHING ALLONANCES ARE AUTHORIZED BY THE FY 1988 DOD AUTHORIZATION ACT.

FART II - JUSTIFICATION OF FUNDS REDUESTED

UNIFORM PLICARNIES ARE COMPLIED BY MUTIFICYING THE NUMBER OF PERSONNEL ELIGIBLE IN EACH CHIEGORY BY THE HUTHURIZED RATES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING THREE:

		FY 1383			FY 1950	!		FY 1991	•
	NOMBER KHIE	KAFE	HMCELNT	NUMBER KATE	KAPITE	DIMOTORY	NUMBER	NUMBER HATE	PHICENI
(I) INITIAL									
(A) AVIATION OFFICER CANDIDATES	775	\$200.00	\$155	672	\$200,00	\$134	949	\$200.00	\$129
(B) OTHER RESERVISIS	3, 554	200.00	671	3,643	200,00	<i>87</i>	3, 113	200,00	\$29
(C) KEGOLAK	2,23	200.00	453	2,137	266.00	427	2,005	300.00	461
TOTAL (1)	6, 426		1,285	6, 458		1,231	5,770		1,154
(2) ADDITIONAL	4,523	169,00	433	4,538	100.00	454	3, 356	100.00	**
(3) CIVILIAN	236	340.20	222	236	317.81	231	236	1,018.88	240
TOTAL 1-1		i ii	\$1,540		ı ii	\$1,376		i ¦i	\$1,7%

DRIJECT: 1-3 FAMILY SEPARATION PLOMPACE

+Y 1991 ESTIMPTE \$3,350 +Y 1990 ESTIMPTE \$3,341 +Y 1989 ACTUML \$3,329

### PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO OFFICERS WITH DEFENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REGUIREMENTS LISTED RELOW ARE MET:

- (1) THE MONEMENT OF DEFENDENTS TO AN OVERSEAS PERMANENT DATY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MONEMENT OF DEPENDENTS TO THE PERMINENT DUTY STRITTON OR A PLACE NEAR THE STRITTON IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR 1491 STRITTON.
- (3) THE NEMBER 15 ON DUTY ON BOSHD A SHIP HANY FROM THE HOME FORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE NEWERK IS ON TEMPORARY DAIY OR TEMPORARY ADDITIONAL DAIY SHAYER HIS PERMARKIT STATION FOR A CONTINUOUS FERIOD OF MORE THAN 30 DAYS AND THE MEMBERYS DEPENDENTS DO NOT RESIDE HT OR NEAR THE MEMBERYS OR TEMPORARY ADDITIONAL DAIY STATION.

### FART II - JUSTIFICATION OF FUNDS RECOLESTED

FRMILY SEPARATION MILOMANIES ARE DETERMINED BY MAITICLYING THE NUMBER OF MEMBERS ELIGIALE IN FY 1389 BY THE STATITIONY RATES. THE RATES INCLUDE UNDER ANY OFFICIAL 7.04 PAY RAISE EFFECTIVE OF JANUARY 1991 WHERE APPLICABLE.

COMPUTATION OF FIND REGULARMENTS IS PROVIDED IN THE FOLLOWING TARLES

	•	FY 1383			FY 1990			FY 1351	1
	SEE SEE	RAMER RATE	PHECENI	N. PERSE	AMEER KATE	PANCEUNT	KLEGER	NUMBER RATE	HACON
(1) ON PERMINENT CHINNE OF STRITON HITH DEFENDENTS NOT ROTHORIZED GOVERNMENT OURRIERS NOT RYRICHRIE									
COLCOS	u	\$6, 66%, 60		œ	\$6,932.	-	9	\$7,176.57	•
	) <b>~</b>	287		· •	6,677.		~~	6.312.47	
COMPANIAL SAME COMMANDATORS	- 5	38		. 5	561		91	6, 4(7, 24	64
רובריוביים ביישריבירים י	30	A 75.0		•	186		, con	5, 157, 8	
	• 4	A 24.0		ניי	196		ع	4. 100. 31	
LIEUTEN (36)	٥	2, 70, 1					•	2 45.0	
FACTON	÷0	3.211.0		ď	,,,,,,		۵	J. 4004 .0	
MODONI REFIER M-A	٥,	5.44.5		on.	5,586,4		เก	5, 783, 35	
MANAGEMENT OF THE PARTY OF THE	1	0.00		•••	4.631			4,857,10	
MARKENI GFICER 4-2	• ÷0	4, 005, 00	. E3	. ⊹o	4, 163, 05	55 12	iss	4, 309, 77	=======================================
	1		1 :			4	1 3		100
SUR-TUTPL (1)	ŝ		<b>4</b> 7.5	3		\$258	हे		

### (IN THEOSPINIS OF DOLLHES)

#720,00 1,766 2,453 720,00 1,766 2,453 720,00 1,766 43,529 453 720,00 1,458 720,00			FY 1989	į		FY 1390		i	FY 1991	
2,453 720,00 \$257 \$720,00 1,766 2,453 720,00 1,766 2,453 720,00 1,766 1,458 720,00		!	ATE.	NACE.	M. W.	₹ E	HANDOWN	MUMBER	RATE	PACIONS
2,453 720,00 1,766 2,453 720,00 1,766 2,453 720,00 1,458 720,00 1,050 1,458 720,00 1,458 720,00 1,458 720,00	(2) ON FERNINENT CHANGE OF STRITON WITH DEFENDENTS NOT RUTHORIZED	55.7		(\$3 <b>5</b> )	7.53		<b>\$227</b>	357		\$25.
1,458 720.00 1,050 1,458 720.00 1,050 1,458 720.00 1,458 720.00 1,458 720.00	(3) ON BORRD SHIP FOR MORE THON 30 DAYS	2,453		1,766	2,453		1,756	2,455		1,766
165,58 200,325 200,340	(4) ON TENYORRY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NERR TENKORRRY BUTY STRITUN	1,458		1,050	1,458		1,050	3, 458		1,050
	10fb( 1-3		ii	\$3, 329 ************************************		ii	\$43,5 <b>4</b>		ii	\$3,350

PROJECT: 1-K SEFARATION PAYMENTS

ESTIMATE AC DEAC

\$42, 126 \$39, 353 \$38, 925

+Y 1331 +Y 1390 +Y 1383

FART I - PURPOSE AND SCOPE

### FUNDS REQUESTED PROVIDE:

- (1) LUMP SIM TERMINAL LEAVE FAYMENTS FOR UNUSED ACCRIED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PRIVISIONS OF (37 U.S.C. 501), IND (10 U.S.C. 701).
- LUMP SIM PAYMENT TO RESERVISTS WHO ARE INVICINTARILY RELEASED FROM ACTIVE DUTY GFTER HAVING COMPLETED AT LEAST FIVE YEARS OF ACTIVE DUTY AS PROVIDED UNDER PROVISIONS OF (10 U.S.C. 687). 3
- SEVERANCE FRY FOR FAILURE OF PROMOTION OR FOR KERSONS OTHER THAN FHYSICAL DISARILITY UNDER PROVISIONS OF (10 U.S.C. 6383). 3
- SEVERNICE PAY DISTRILITY FOR MEMBERS ON ACTIVE DUTY AND TEMPORARY DISTRILITY RETIRED LIST WHO ARE SEPARATED FOR PAYSICAL REASONS UNDER THE PROVISIONS OF (10 U.S.C. 1212). 3

### FART II - JUSTIFICATION OF FUNDS RECORESTED

LUMP SUM TERMINNE LERVE FAYMENTS HRE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS SEPARATED FROM THE SERVICE AT AVERAGE RATES EXFERIENCED DURING 1989. GTHER SEPARATION FAYMENT HE RATES EXPERIENCED THEY SEPARATION FAYMENT HE RATES EXPERIENCED INC. IMPLIES EXPERIENCED THEY AND THE RELECTIVE OF THROUGH 1991.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING THREE:

COMPRESS   FERMINA   NAMEER   DRYS   RRITE   PANCANT			Ŧ	1383			έ¥	FY 1350			<b>11</b>	FY 1991	1
42 60 \$13,047.62 \$548 41 60 \$13,365.85 \$558 4548 41 60 \$13,878.05 534 74 5,975.90 4,259 547 54 8,272.41 4,525 720 47 6,321.13 720 4,525 720 47 6,321.13 720 4,334 77 3,934 77 5,830.70 4,934 755 47 6,093.34 4,600 720 47 6,321.13 7,720 4,342.64 6,800 3,042 29 2,347.55 7,209 2,34	1) LIME SUM TERMINEL	MUMIKER	DAYS		PARCUNT	K. PREFER	DAYS.	PRPIE	PMCCN7	MUMBER	DAYS	RATE	PHICLINI
534 54 75.50 4.259 547 54 8.272.41 4.525 527 54 8.573.51 8321.13 83 5.34.79 5.49.34 4.600 720 47 6.321.13 83 5.34.79 5.49.34 755 7.209 53 5.655.23 4.142 1.024 53 5.796.37 20 5.347.55 7.209 2.776 29 2.432.64 6.802 5.042 29 2.516.13 5.077 29 2.347.55 7.209 2.776 29 2.432.64 6.802 5.042 29 2.516.13 207 20 890.03 1.541 6.35 20 890.20 3.042 29 2.516.13 207 20 890.03 1.541 6.35 20 890.20 3.38 24.3 24.3 24.3 24.3 24.3 24.3 24.3 24.3	LEHVE PHIMENIA	64	Ü	€13 (47 £9	€6.49	•	Ş	\$13. KE. 85		4	3	\$13,878,05	
833 47 5,836,70 4,334 755 47 6,093,34 4,600 720 47 6,321.13 3,534,79 3,963,70 4,334 7130 33 3,665,23 4,142 1.024 33 3,796,37 3,776,37 29 2,347,55 7,209 2,776 29 2,432.64 6,802 3,042 29 2,516.13 20 2,347,55 7,209 2,776 29 2,432,64 6,802 3,042 29 2,516.13 20 2,776 20 2,776 20 3,652,23 3,564 20 3,042 29 2,516.13 20 20 20 2,776 20 3,652,72 1,032 20 3,652,23 3,552,72 1,032 25 15 1,030 210 43 4,250,17 20 1,377,09 154 111 20 1,428,85 159 131 20 1,485,15 12 1,030,20 73 25 15 1,138,39 7,149 423,350 6,638 423,391 6,581 6,581	FLAG OF ICERS	45.7 A5.7	Š	7 475, 90	\$ 5 A	4.5	i A	8,272,41		527	3	8, 573, 51	_
1, 121 33 3, 534, 79 3, 96.3 1, 130 33 3, 665, 23 4, 142 1, 024 33 3, 796, 97 3, 071 29 2, 347, 55 7, 209 2, 776, 29 2, 432, 64 6, 802 3, 042 29 2, 516, 13 207 20 2, 347, 55 7, 209 2, 576, 29 2, 432, 64 6, 802 3, 042 29 2, 516, 13 207 20 890, 03 1, 84 8, 81 1, 174 618 26 1, 911, 62 20 2, 525, 72 1, 032 251 43 4, 101, 84 1, 030 210 43 4, 250, 17 20 1, 377, 09 154 111 20 1, 428, 85 159 131 20 1, 485, 15 1, 138, 39 131 20 1, 485, 15 1	CATINIA	2 a	2 4	F. 836. 76	45.4	755	4	6,033,34		25/	14	6, 321, 13	_
3,071 29 2,347.55 7,209 2,736 29 2,432.64 6,802 3,042 29 2,516.13  207 26 1,787.08 1,591 6,35 26 1,848.81 1,174 618 26 1,911.62  207 20 890.03 184 365 20 926.23 338 243 243 20 953.57  201 43 4,204.17  201 43 1,952.72 1,032 251 43 4,101.84 1,030 210 43 4,250.17  201 1,051.80 76 6,698 423,391 6,381 6,381	CURRENCES AND THE A	700	- 50	5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5	*	1.3	100	3, 665, 23		1,024	33	3, 736, 97	-
207 26 1,787,08 1,591 653 26 1,848,81 1,174 618 26 1,911,62 20 20 326,23 338 243 20 553,57 20 353,57 20 353,57 20 353,57 20 353,57 20 353,57 20 1,932 20 353,57 20 1,932,57 20	LIEU: ENGRAN CONTRANCES	17.5	38	26.74. 6	200	6	80	2, 432, 64		3, (142	S	2,516,13	•
207 20 894.03 184 365 20 926.23 338 243 20 453.57 20 17.84 1,030 210 43 4,250.17 20 1,428.85 159 131 20 1,428.85 159 131 20 1,428.85 159 131 20 1,485.15 1,090.20 73 25 15 1,138.39 243 243 240 45.15 1,438.39 243 243.391 6.581 45 4,250.17 20 1,428.85 159 243 243.391 6.581 45 4,250.17 20 1,438.39 243 243.391 6.581 45 4,250.17 20 1,438.391 6.581 45 4,250.17 20 1,438.391 6.581 45 4,250.17 20 1,438.391 6.581 45 4,250.17 20 1,438.391 6.581 45 4,250.17 20 1,438.391 6.581	LIEUIEM <del>MI</del>		3 %	00° Car -	157	1	i 85	1,848,81		618	£	1,911,62	
261 43 3,955,72 1,032 251 43 4,101.84 1,030 210 43 4,250.17 112 20 1,377.09 154 111 20 1,428.85 159 131 20 1,485.15 72 15 1,051.80 76 6,698 \$\frac{1}{4}\$ \$\	CIEUCINAMI (JU)	20%	3 8	2000	48)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ŝ,	20%		243	ঠ	353, 57	
112 20 1,377,09 154 111 20 1,428.85 129 131 20 1,485.15 72 15 1,051.80 76 6,698 \$5 15 1,090.20 73 25 15 1,138.39 7,149 \$23,750 6,698 \$23,391 6,581 \$6.	ENGIGN SUCCESSION OFFICE OF A	à	) (4 )	0.00 May 10.00 M	500		1 4	4, 101, 84		210	4	4,250.17	
72 15 1,051.80 76 67 15 1,050.20 73 25 15 1,138.39	MARKET CONTRACTOR OF THE CONTR	101	2 8	1, 200, 1	1 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		8	428 85		131	જે	1, 485, 15	
(1) 7,143 \$23,350 5,698 \$23,391 6,581	WHENCH OFFICER W-2	4 R		1,051.80	. <del>2</del>	67	12	1,0%.83		83	监	1, 138, 33	1
	TUTHL (1)	7,143		•	\$23,950	5,638		•	\$23, 391	6,581			\$23, 703

	F.	FY 1989			FY 1350			FY 1551	; 1 1 1 1
	NUMBER RATE	į	PHILLINI	NAMES SAILE	i	FACCON	NUMBER	<b>KA</b> 15	PARCONI
(2) LUMP SUM PRYMENTS TO RESERVISTS	145 \$25	145 \$25,413,79 \$3,685	\$3,685	<u>8</u>	201 \$26,527,36 \$5,332	\$\$. 332	219 1	279 427, 258, 06 47, 605	\$7,605
(3) SEVERBINCE PRY, FRILLING OF PROMOTICIN	355 27,	27, 380, 28 9, 720	3,726	376	306 28, 088, 24 8, 535	8, 595	367	307 28, 358, 31 8, 706	8,706
(4) SEVERBACE 1984, DISABILITY	£2 99	66 23, 781.82 1,570	1,570	99	66 30, 827.79 2, 035	2,035	99	66 31,314,26 2,106	2,106
167AL 1-K		н	\$38, 925		r	\$39,353			\$42, 126 ************************************

PRUJECT: 1-L SOCIAL SECURITY TAX - ENFLOYER'S CONTRIBUTION

+Y 1991 ESTIMATE \$213,424 +Y 1990 ESTIMATE \$214,254 +Y 1989 HCTURE \$194,614

### FART 1 - FURFUSE AND SCURE

FINDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMILOYEN) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF 1256, 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENINATION"S RECORDED FOR MILITHAY SERVICE CREDITS REFLECT THE HUMINISTRATION"S DECISION TO HAVE DOD BRITHER THAN HEALTH AND HUMIN SERVICES FUND MILITHAY SERVICE SOCIAL SECURITY HAVE DOD BRITHER THAN HEALTH AND HUMIN SERVICES FUND MILITHAY SERVICE SOCIAL SECURITY HAVE DOD BRITHER THAN HEALTH AND HUMINISTRATION OF THE SECURITY HAVE DOD BRITHER THAN HEALTH AND HUMINISTRATION.

### FHRT 11 - JUSTIFICHTION OF FUNDS RECOESTED

THE GUNERAMENT'S CONTRIBUTION IS BOSED OF THE FERENTINGE RUTE SET BY LAW ON MEMBER'S SALLARY FOR D CALENDAR YEAR. THE AFALTCHREE RATES ARE HS FOLLOWS:

CREMINAR YEAR 1988 - 7.51% ON FIRST \$45,000 CALENDAR YEAR 1989 - 7.51% ON FIRST \$48,000 CALENDAR YEAR 1990 - 7.65% ON FIRST \$51,300 CALENDAR YEAR 1991 - 7.65% ON FIRST \$54,300

COMPATIBILITY OF FUND REDUITEMENTS IS PROVIDED IN THE FOLLOWING TABLE:

•			FY 1983			F7 1990			FY 1391	
		MUMBER	RATE	HATCH	KUMBER	CAREE RATE	GMCCANI	NUMBER	RATE	PANCIGURI
7	SOCIAL SECURITY TAX - ENFLOYER'S CONTRIBUTION MILITARY SERVICE CREDITS	72,098	(738 \$2, 326, 20	\$167,714 28,900	72,237	72,237 \$2,446,86	\$176, 754 37, 500	72,038	72,038 \$2,577.38	\$185,824 27,500
	107AL 1-L		I [	134,614		i ii	214,254		<b>i</b>	213, 424
	TOTHL DRIGHTIONS			4, 519, 340			4,610,612			4, 763, 523
	LESS REIMRURSPRALES		ł	31,601		i	27, 356		ł	115, 786
•	TUTAL DIRECT URLIGATIONS		<b>*</b>	\$4,487,739		<b>*</b>	\$4,583,256		<b>*</b>	\$4,647,743

### FAIY AND PLLOADMES OF ENLISTED FERSINAEL SCHEDULE OF INCHESES AND DECKENSES (IN THOUSANDS OF DIXLIARS)

FY 1990 DIRECT PROGRAM	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
ASIC FAY	416b, 211
RETIKED PHY ACCRUMMARKELINGTION OF 3.6% FY 1550 FRY KRISE (\$+26,724) AND 3.5% FY 1591 FRY KRISE (\$+80,326); FARTIRLLY OFFSET KY DECKERSE IN MCHAYEARS (\$-33,776).	(36)
INCENTIVE FAY	\$ \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
SFECIAL FOY -DIVING DUTY FOY INCREASED BY ST HORNYEARS TO SUFFORT THENERSE IN NAVAL SFECIAL WHATHARE BUD EXPLOSIVE ORDNANCE UNITS (\$+150) -MINTELIAMEDUS SFECIAL FRYS (\$+30).	388 'L+
MEEN ISTMENT BONDS -PANNEN IZHTION OF 3.68 FY 1990 PRY RH(SE (#+1,760); 3.58 FY 1991 PRY RHISE (#+5,300); FND NUMBER OF FRYNENTS (#+826).	229 <del>)</del>
ONLISTINGNIS	+34.281
EASIC ALLOWANCE FOR UNDRICKS	+11.534
VARIBELE HUGSING PLICHENCE. HUUSING COST INCHERSES: HANNELIZATION OF FY 1930 3.6% (\$+3,015) FAND FY 1991 3.3% (\$+8,519).	+3,850
UNEKSERS STRITUR RELUMBRULES	410 944
CLOTHING FILLOWINCE -RATE INCREMES.	¥1+
FINILLY SEPARATION OF LIGHTNEES——HARRISE (* +4) AND 3.5% FY 1991 FAY RNISE (* +9).	+3.758
SEPARATION FRANKLIS	+23, 307
ICH -INCKERSE OF FULL YERR FAX RATE OF 7.65% EFFECTIVE I JUNIURY 1990 (\$44,942)INCKERSE OF FULL YERR FAX RAY RATSE (\$44,585) PAV 3.5% FY 1991 FAY RATSE (\$413,780).	

### FAY AND ALLOHANCES OF EMISSED PERSONNEL SCHEIMLE OF INCREMESS AND DECKEMSES (IN THOUSAMDS OF DOLLARS)

PET 105 DO ST. SEC.	-51,804
-REDUCTION IN NORMAL COST PERCENTAGE FROM 43.9 TO 43.2.	-760
INCENTIVE FAY -FLIGHT DECK REDUCED BY 576 MURYEARS.	-8,745
L'ING FROM MEMBERS COMING OFF SAVED FRY (	-21,813
BASIC ALLOWNEE FOR CARRIERS	(S) 4 1
VARIARE HOUSING ALLOMANCE————————————————————————————————————	386-
OVERSERS STATION ALLONANCES HOUSE TO TRANSITION OF ALASKA AND HAMBII TO VAM.	-3.616
OLOTHING FILLOWING.  DECREBSE IN INITIAL NUMBERS (\$-3,185) FIND IN WORNYERRS (\$-431).	116-
	1,284
	1, 15, 15, 15, 15, 15, 15, 15, 15, 15, 1
CREDITS (\$-21,100); DECREHSE WORKYERRS (\$-5,753).	200 501
TOTAL DECKEASES	1
FY 1931 DIRECT PROBRIM	

ESTIMATE F.CE +Y 1331 +Y 1333 +Y 1383

\$7,204,523 \$6,986,093 \$6,710,328

PROJECT: 2-A BRISTO PHY

FINDS REGLESTED PROVIDE FOR EASIC CLARENSATION (37 B.S.C.) UF ENLISTED FERSONNEL ON ACTIVE DUTY, ACCORDING TO FRY GRADE HAD LENGTH OF SERVICE INCREMENTS. THE ESTIMATE EXCLUDES THUSE EM. ISTED MEMBERS OF THE RECENSE COMPANENT ON HEITVE DUTY SERVING IN CONNECTION WITH THE UNGINIZING, AUMINISTERING, RECRUITING, INSTRUCTING AND TRAINING OF THE RESERVE COMPONENTS (TO U.S.C. 672D HAD 678).

FART 1 - FURETSE HAD SELDE

### PHRE II - JUSTIFICHTION OF FUNDS REGRESTED

THE FY 1990 EM. ISTED PROGRAM IS BRSED ON A REGINNING STRENGTH OF 515,714 AND AN END STRENGTH OF 513,233 FOR 508,722 MORYEARS. THE FY 1991 EM. ISTED PROGRAM IS BOSED ON A REGINNING STRENGTH OF 513,233 AND AN END STRENGTH OF 513,033 AND AN END STRENGTH OF THE TIME IN GRADE FROM FRESTOR FRASTRO IN PREVIOUS YEARS. TOP 513 FRYGRADES INCHERSE ONE-HIRE OF 13 TO 67,53 TO MINITAIN ADVANCEMENT OFFICIAL OF TOTAL OF TOTAL OF TOTAL ENLISTED ADVANCEMENT OFFICIALS AND IN OFFICIAL OF TOTAL ENLISTED.

END STRENGTH, RESPECTIVED AT THE TOTAL OF STATE OF STATE AND THE OFFICE OFFICE OFFICE OF THE TOTAL OFFICE OF

CONFUTRITION OF FUND RELUTINEMENTS IS PROVIDED IN THE FOLLOWING HARLE:

		FY 1383			FY 1350			FY 1951	
	Z Z Z Z	308	PMOCINI	NAMER	FATE	PACCING	NUMBER	RATE	PHOCHE
			,	4100 4	₩ 658 00.¥	415.	4,863	\$31,957,22	\$155,600
PRY GRAUK E-9	4,645	63.761.38	180 m	130 fr	20 5 444 X	25. 418 818. 418	10, 430	38,341.73	276,
F -38	3,319	24, 527, 87	4	17.65.7	20.12.00	\ \ \ \ \	34, 532	22,072,07	753
£7	33, 426	S. 55. 55	Sign in	107, 407	17, 251, 53	4	81, 150	13, 311, 57	1.486
- <del></del>	83, 415	7,68,35	1, 422,	43C 100	10.000.1	7	118 201	14 PKG 45	235
نة ( (نا (نا	105 A 28	13, 901, 93	1.4	104,427	G. 124.41	3	100.000	27 C 4 C C	i g
2 -	636 537	A. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	200	167,715	11,367.14	1,283	103, 703	FO 425 425	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
<b>4</b> ~11	0.10	C		280 283	10,481,21	712	65, 113	10,851,47	2
E-3	71.21	10,000,03		222	4, 557, 52	25	4.4.35	3, 334, (16	Ž,
ch ch	48, 23	3,515,35	1.5		20.000	, . ,	45. 504	A. 578. 01	123
	45,611	8.081.10	80	110,04	2, 2/0, 10	2			
•			1	-		! !! !! !! !!	1		
			,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		42 ABY 500	407 BR3		\$7,221,565
SUB-TOTING P	506,659		<b>56</b> , 736, 323	508, 622		10, 30c, 003	200		17,143
I FSS FINES AND FURFEITH			16,001			20, 230			
						1 1			503 AVC 174
1850 9-0			\$5, 710, 328			\$6, 366, 033			こうかん かいしゅうしい
			11 11 11 11 11 11 11 11 11 11 11 11 11						

(IN THOUSHNDS OF DOLLHRS)

\$3,110,379 \$3,058,130 \$3,368,584

ESTIMATE ESTIMATE ACTUAL

### FART 11 - JUSTIFICATION OF FUNDS REQUESTED

FUNDS RECLESTED PROVIDE FOR THE DEFORTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUND IN ACCORDANCE WITH TO U.S.C., 1465.

FRET I - FURFUSE AND SUDFE

ECT: 2-8 RETIRED PAY ACCRURE

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

(A) NORMAL COST PERCENTAGE OF 50.2% IN FY 1389, 43.5% IN FY 1990 AND 43.2% IN FY 1991.

(B) THE TUTTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FURCES.

COST COMPUTATIONS ARE AS FOLLOWS:

		FY 1383			5Y 1930			FY 1331	
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1				1	
4	NUMBER	RATE	<b>CHADUNT</b>	NUMBER	NUMBER RATE	PARTICIPAL	NOMBER	NUMBER KATE	DATE OF THE PARTY
RFH	508,659	\$5, 522. 48	\$6, 622. 48 \$3, 368, 584	508, 722	508, 722	\$3,058,130	507,883	\$6, 124, 20	507.883 \$6.124.20 \$3,110,379
TOTAL 2-8	508, 659		\$3, 368, 584	508, 722		\$3,058,130	507,883		\$3,110,379

#### (IN PHOUSEWOS OF DOCLARS)

### PROJECT: 2-C INCENTIVE MAY FOR HAZHADOUS DUTY

### FORCE 1 - PURPOSE AND SCORE

FLANDS REGLESTED PARVIDE FOR FAY TO ENLISTED FERSONNEL FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301):

- (1) DUTY INVOLVING FREILENT AND REGALAR FARTICIFATION IN PERIAL FLIGHT AS A CREW OR NON-CREW MEMBER.
- (2) DUTY INVIVING FREGNENT AND REGILAR PERFORMANCE OF OPERATIONAL SUBMATINE DUTY, RESTRICTED TO MEMBERS WHO HALD OR ARE IN TRAINING FOR SUBMATINE DUTY DESIGNATION AND REMAIN IN THE SUBMATINE SERVICE ON A CAREER BASIS.
- (3) DUTY INVOLVING PARKHUTE JUNGING HS IN ESSENTINE FART OF MILITHRY BUTY.
- (4) DATY INSIDE A HIGH OR LOW PRESSORE CHANGER; DATY INVILVING ACCELERATION OR DECELERATION EXFERIMENTS, OR HOMAN TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.
- (5) DUTY INVILVING THE DEMOLITION OF EXPLISIVES AS A PRIMHRY DUTY, INCLUDING TRAINING.
- (6) DUTY INVALVING FARTICIFHITON IN FLIGHT OFFRHITONS ON SHIPS FROM WHICH HIRCHREFF HAE LAUNCHED.
- (7) BOTY INVALVING EXPOSURE TO HIGHLY TOXIC FUELS, RESTICTIVES OR LANDWHIGHY WORK THAT UTILIZES LIVE DANGEROUS VIRUSES OF BACTERIA.

### PART 11 - JUSTIFICHTION OF FUNDS RECORNIED

HAZARDOUS DUTY 59Y IS COMPUTED ON THE BASIS OF THE AVERAGE NUMBER OF ENLISTED FERSONNEL HAD ARE ELIGIBLE FOR FAYMENT. AVERAGE RATES FOR SUBMININE DUTY
HAZARDOUS FAYS ARE COMPUTED AT THE STATUTORY RATE OF \$1,320 PER MORNYEAR EXCEPT FOR THUSE MEMBERS PERFORMING HIGH RETITUDE/LOA OPENING JUMPS ENTITLED
TO \$1,380 PER VERR.

COMPUTATION OF FUND REGULTEMENTS IS PROVIDED IN THE FOLLOWING THREE.

(ii) CREM (iii) CREM (iiii) CREM (iiii			FY 1589		-	FY 1930			FY 1931	1
FE-9  E-9  E-9  E-9  E-9  E-9  E-9  E-9		NUMBER	PATE	PHECING	NUMBER	KATE	HAMOUNT	NUMBER	RATE	PHECUNT
FEA 57 45,400,00 5,304 1,154 2,400,00 646 1,154 2,400,00 646 1,154 2,400,00 646 1,154 2,400,00 646 1,154 2,400,00 646 1,154 2,400,00 6460 2,304 1,154 2,400,00 6460 2,304 1,154 2,400,00 64603 2,304 1,154 2,400,00 64603 1,320,00 1,943 1,320 1,320,00 1,943 1,320 1,320,00 1,943 1,320 1,320,00 1,943 1,320 1,320,00 1,943 1,320 1,320,00 1,943 1,320 1,320,00 1,943 1,320 1,320,00 1,943 1,313 4,104,00 1,943 1,315 4,104,00 1,943 1,315 4,104,00 1,943 1,315 1,315 4,104,00 1,943 1,315 1,31	(1) PLYING DUTY									
E-9  E-9  E-9  E-9  E-9  E-9  E-9  E-9	(9) CREW									
E-8  E-7  E-8  E-7  E-7  E-8  E-7  E-9  E-7  E-9  E-7  E-9  E-7  E-9  E-9		C.	42. A(M). (M)	25.14	46	\$2,400,00	\$110	4	\$2,400,00	\$58
8, 387 1, 320, 00 1, 320 1, 320, 00 1, 345 1, 156 1, 320, 00 1, 345 1, 156 1, 320, 00 1, 345 1, 320, 00 1, 320		3	2 40° 00°		910	(S) (S) (N)	200	191	2,400.00	67.4
2, 134 2, 100.00 4, 603 2, 539 1, 800.00 2, 557 1, 500.00 850 1, 500.00 1, 943 1, 826 1, 500.00 1, 943 1, 826 1, 500.00 1, 943 1, 826 1, 500.00 1, 943 1, 826 1, 500.00 1, 943 1, 826 1, 500.00 1, 943 1, 826 1, 1, 820.00 1, 1, 820.00 1, 15, 632 8, 424 1, 820.00 1, 820	ה ה ה- ה	3	2, 4(%) (%)	600	1.154	2,400,00	2.770	1, 128	2,400,00	2,707
8, 387 1, 380, 00 1, 245 1, 255 1, 300, 00 1, 320, 00 1, 465 1, 615 2, 626 1, 618 2, 606 1, 617 2, 618 2, 626 1, 618 2, 626	- H	124	8 8 8	4 503	10 O	9, 100, 00		2, 188	8,189,93	4, 535
1, 275 1, 500, 00 1, 943 1, 326 1, 500, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 320, 00 261 1, 313 4, 104, 00 2, 266 1, 320 2, 320	ם ע ע	123	100 100 F	¥ <b>€</b> (33	200	1,800,00	4.570	8	1,806,00	4,372
856 1, 320, 00 261 199 1, 320, 00 7 1, 320, 00 261 199 1, 320, 00 3 7 1, 320, 00 3 1, 320, 00 261 199 1, 320, 00 198 1, 320, 00 198 150 1, 320, 00 198 150 1, 320, 00 198 150 1, 320, 00 198 150 1, 315 4, 104, 00 5, 389 1, 315 4, 104, 00 3, 520 3, 530 4, 258, 80 24, 258, 80 24, 258, 80 24, 258 80 2	) d	) (A)	200.00	246	300	1,500,00	1,389	1,268	1,500,00	2.037
8, 387 1, 320, 60 261 199 1, 320, 60 7 1, 32	m 1		30.00	223	832	1.336.86	1,177	836	1, 320,00	1, 183
8, 387 15, 320, 60 3 7 1, 320, 60 15, 632 8, 424 150 1, 320, 60 198 15, 632 8, 424 150 1, 320, 60 198 15, 830 8, 574 8, 537 1, 238 1, 2	m I I	\$ <del>-</del>	8.63	8	198	1,320,00	.883	8	1, 320, 00	\$€
8, 387 15, 632 8, 424 150 1, 320, 00 138 15, 632 8, 574 150 1, 320, 00 138 15, 830 8, 574 8, 537 15, 830 1, 315 4, 104, 00 1, 315 4, 31		7.	1, 320, 00	6	7	1, 320,00	æ	80	1, 320, 06	=
8, 387 15, 632 8, 424  8, 537 15, 830 8, 574  8, 537 15, 830 8, 574  1, 313 4, 104, 00 5, 383  1, 315 4, 104, 00 5, 383  1, 315 4, 104, 00 5, 383  1, 315 4, 104, 00 5, 383  3, 523 3, 576, 40 12, 670  8, 207 2, 962, 80 24, 295  8, 207 2, 962, 80 24, 207  8, 207 2, 962, 80 24, 207  8, 207 2, 962, 80 24, 207  8, 207 2, 962, 80 24, 207  8, 207 2, 962, 80 24, 207  8, 207 2, 962, 80 24, 207  8, 207 2, 962, 80 24, 207  8, 207 2, 962, 80 24  8, 207 2, 962, 80 24  8, 207 2, 962, 80 24  8, 207 2, 962, 80 24  8,							1	•		1
150   1,320,00   198   150   1,320,00   198   150   1,320,00   108   15,830   8,574   15,830   8,574   15,830   8,574   10,400   2,266   533   4,258.80   1,315   4,104.00   5,389   1,315   4,104.00   2,962.80   24,295   3,529   3,529   3,596.40   2,962.80   24,295   3,596.40   2,962.80   24,295   3,596.40   2,962.80   24,295   3,596.40   2,962.80   24,295   3,596.40   3,529   3,596.40   2,962.80   24,295   3,596.40   3,596.40   2,962.80   24,295   3,596.40   3,596.40   2,962.80   24,295   3,596.40   3,596.40   2,962.80   24,295   3,596.40   3,596.40   2,962.80   24,295   3,596.40   3,5	SUB-TUTPL (1) (A)	8, 387		15,632	8, 424		15, 701	8, 445		15,749
FE-9 532 4,258.80 2,266 533 4,258.80 E-8 1,315 4,104.00 5,389 1,315 4,104.00 E-6 3,523 3,556.40 E-7 3,523 3,596.40 E-6 3,596.20 20,933 2,596.40 E-6 3,596.20 20,933 2,596.40 E-6 3,596.20 20,933 2,096.20 E-7 8,003 1,299.60 10,401 E-6 3,097.20 1,465 1,018.80 2,105 2,082 1,018.80 E-2 1,615 997.20 1,465 1,617 997.20 1,465 1,617 997.20 1,465 1,617 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,565 1,567 997.20 1,567 997.2	CONTRACTOR CONTRACTOR	ĩ	82.	861	021	8	198	150	1,320,00	138
(1) 8,537 15,830 8,574 (258.80 1,315 4,104.00 1,315 1,018.80 1,018.80 1,018.80 1,018.80 1,465 1,018.80 1,465 1,018.80 1,465 1,018.80 1,465 1,018.80 1,315 1,	INCHARGE COLOR	3 !	22.52	2					·	
F-9 1, 312 4, 258, 80 5, 285 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315	TOTAL (1)	8, 537		15,830	8,574		15,893	8, 535		15, 938
E-9 1,313 4,104,00 5,389 1,315 4,104,00 5,389 1,315 4,104,00 5,389 1,315 4,104,00 5,389 1,315 4,104,00 5,389 1,315 4,104,00 5,389 1,315 4,104,00 5,389 1,315 4,104,00 5,389 1,329 3,596,40 5,389 1,299 5,396,20 5,399 5,399 5,999 5,	Organ Taskingan Co.									
E-8 1, 313 4, 194, 00 5, 383 1, 315 4, 194, 00 5, 383 1, 315 4, 194, 00 5, 383 1, 315 4, 194, 00 5, 383 1, 315 4, 194, 00 5, 383 1, 315 4, 194, 00 5, 383 5, 556, 40 5, 583 5, 556, 40 5, 583 5, 556, 40 5, 583 5, 576, 40 5, 583 5, 576, 40 5, 57	(2) SUBMININE DOIN									
E-8 1, 313 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 315 4, 104, 00 5, 383 1, 3223 3, 536, 40 12, 670 3, 3223 3, 536, 40 12, 670 8, 227 2, 982, 80 6, 6-5 9, 993 1, 293, 60 10, 401 8, 017 1, 293, 60 6, 10, 401 8, 017 1, 293, 60 6, 10, 401 8, 017 1, 293, 60 6, 10, 401 8, 017 1, 293, 60 6, 10, 401 8, 017 1, 293, 60 6, 10, 402 1, 465 1, 617 9, 901, 20 6, 10, 402 1, 465 1, 617 9, 901, 20 6, 10, 401 1, 25, 313 1, 25, 313		532	<b>3</b>	2,286	533	4, 258, 80	2.270	\$55 5.54	4, 258, 80	2,274
E-7 3,523 3,536.40 12,670 3,523 3,536.40 E-6 8,200 24,225 8,227 2,952.80 E-5 3,536.40 12,670 3,523 5,536.40 E-5 8,200 24,225 8,227 2,952.80 E-5 2,052.20 1,0401 8,017 1,293.60 E-7 1,615 907.20 1,465 1,617 907.20 E-1 6,08 1,018.80 5,47 6,35,913 55,913		1,313	9.	5,383	1.315	4.104.03		1.318	4, 104, 00	3
E-5 8,200 2,425 80 24,255 8,527 2,52,80 E-5 3,791 2,095 20,933 9,494 2,095 20 E-4 8,003 1,293.60 10,401 8,017 1,293.60 E-2 2,066 1,018.80 2,105 2,062 1,018.80 E-1 6,18 90 2,105 2,082 1,018.80 E-1 6,18 90 2,20 1,465 1,617 30,20 E-1 6,18 35,913 35,851 \$\$80,071 35,913	E-7	3, 523	8	12,670	ត្តា ស្ត្រី សាំ	3, 536, 40	12,632	in in in in	\$ 600 m	7. 2.
E-5 3, 351 4, 952, 50 50, 533 3, 554 4, 953, 50 E-4 8,003 1, 293, 60 10, 401 8,017 1, 293, 60 E-3 2, 066 1, 018, 80 2, 105 2, 062 1, 018, 80 2, 105 1, 615 907, 20 1, 465 1, 617 907, 20 E-1 6.08 900, 00 547 6.09 900, 00 55, 913 55, 913	ψ, φ	2 2 3 3 3 3 3	χį.	80 80 80 80 80 80 80 80 80 80 80 80 80 8	200	(2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	100° 60° 60° 60° 60° 60° 60° 60° 60° 60°	1 4 7 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4	er Per Via	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
E-4 8,003 1,235,50 10,401 6,031 1,235,50 1,0401 6,041 1,045 1,048,60 1,048,	ეი - -	3,331	ģ	200,000	יין ממין מין ממין	\$3 750 U	40, 612	100 at	25.50	24 G
E-2 1.615 907.20 1.465 1.617 907.20 E-1 608 900.00 547 609 900.00 609 900.00 547 55,913	ا ا ا	8,003 8,003 8,003 8,003	i a	10, 401	680	1.018.80		2 (84	1,018,90	9
E-1 608 900.00 547 609 900.00	2 0	1,615	```	- 465 - 465	1.617	8.78	1,467	1,620	307.83	1.47
35,851 \$80,071 35,913	<u> </u>	809	300.00	547	6/73	300.00	248	611	300,00	
	166 800	15. 95.1		\$80.071	55,915		\$80, 207	35,378		\$80,352
	JOINT 127	100 00		* 12 * 22*				•		

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		FW 1383			FY 1930			FY 1991	1 1 1 1
	NUMBER BYTE		FAMILIAN	NUMBER KHIE	SEE.	HMCMON	MUNIFER RATE	AN IE	PARCICANT
(3) FARACHUTE JUNETING	1,278	\$1,537.64	240 28	1,366	\$1,450.00	\$2°, 03\$	1,366	<b>\$1</b> , 410, 00	\$2,035
(4) DUCY INSIDE A HIGH OR LOW PRESSURE CHAMBER HUMAN ACCELERATION OR PECH FROTTER EXPERIENTAL									
ORSERVER AND TEST SURJECT IN THERMAL STRESS EXPERIMENTS	215	1, 320.00	234	ន្ទា	1, 320, 00	284	215	1, 320, 00	284
(5) DEMOLITION DUTY	1.181	1, 350.00	1,559	राष्ट्र'।	1, 320, 00	1.604	1.275	1, 320, 00	1,683
(6) FLIGHT DECK DUTY	14,432	1, 320.00	13,050	15,844	1, 520,00	18,274	13,288	1, 520.00	17,514
(7) TOXIC MATERIAL FAY	נא	1, 520.00	*	<b>3</b> 0	1, 320.00	<b></b>	<b>3</b> 0	1, 320, 00	! !
IUTHL 2-C			\$118,643			\$118,314 ======			\$117,817 =======

ECT: 2-D SPECIFIC PRIY

\$277, 459 \$286,014 \$303,337

CART 1 - FURFORE PAD SCURE

FINDS REGLESTED PROVIDE FOR SPECIFIC FRY TO ENLISTED FERSONNEL HS FOLLONS:

- (1) SEB FGY (37 U.S.C. 305A): (9) CAREER SEB FGY 4 VARIABLE AMOUNT 1910 MONTHLY TO ENLISTED FERSONNEL IN FGY GRADES E-4 THROUGH E-9 WHO ARE FERMANENILY OR TEMFORARILY SERVING ON A SHIP OR WHILE SERVING AS A MEMBER OF THE OFF-CREW SURWARINE.
- PREMIUM SEA FAY \$100 FER MUNCH FRID TO EMLISTED PERSUANEL WHO PRE ENTITLED TO CHREEK SEA FRY AND WHO HAVE SERVED MORE THON 36 CONSECUTIVE MONTHS. ON SEA DUTY. Œ
- DUTY AT LERTAIN PLACES (37 U.S.C. 205) A MONTHLY AMOUNT PAYARLE TO ENLISTED PERSONNEL ON DUTY AT LERTAIN PLACES, DESIGNATED BY THE SECRETARY DEFENSE, OUTSIDE THE CUNTIONALS AB STATES AND THE DISTRICT OF COLUMBIA. 3
- DIVING DUTY FAY (37 U.S.C. 304) A MONTHLY AMOUNT WHICH VARIES DEPENDING ON SKILL/CLASS OF DIVER NOT TO EXCEED \$300, FAYABLE TO MEMBERS ASSIGNED TO DIVING DUTY WHO MAINTHIN THEIR PROFICIENCY AS DIVERS. 3
- NICLEAR ACCESSION BONDS (37 D.S.C. 3128) A BONNS OF \$40KO FRID TO AN INDIVIDUAL OFOR ACCEPTANCE FOR NAVAL MALLEAR FOREN TRAINING HAN BAND ASSIGN BANDER IN A PROBOBIN OF TRAINING FOR DUTY IN COMMECTION WITH THE SUMERVISION, OFFRATION AND MAINTENANCE OF NAVAL NACESH PROMILES OF ANY PARTICLES OF ANY PARTICLES OF ANY PROBOBING FOR TRAINING FOR DUTY IN COMMECTION WITH THE SUMERVISION, OFFRATION AND MAINTENANCE OF NAVAL NACESH PROBLESSION PARTICLES. 3
- UNERSERS EXTENSION RAY (37 B.S.C., 314) A MONTHLY RMIGHT OF \$80 PAYAKE TO ENLISTED MEMBERS IN CERTAIN SPECIALITES WHO HAVE COMPLETED A TOUR OF DUTY AF AN UNERSERS LOCATION AND EXECUTE AN HOREEMENT TO EXTEND THAT TOUR FOR A PERIOD OF NOT LESS THAN ONE YEAR. 9
- IMINENT DANGER FRY (37 U.S.C., 310) A MUNTHLY AMUNIT OF \$110 FRYRE. IN WESTGNATED HOSTILE AMERS OK TO MEMBERS WHO AME EXPOSED TO MESTLE AMERICA WIS SUBJECT TO THE THREAT OF PHYSICKE HAM OR IMMINENT MANNER OF THE THREAT OF PHYSICKE HAM OR IMMINENT MANNER ON THE BRISTS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS. 9
- (7) FURIGN LANGUAGE PROFICIENCY 69Y (37 U.S.C. 316) A MUNIHLY FAYMENT NOT TO EXCRED \$100 MADE TO OUBLIFTED ENLISTED FERSIMMEL WHOSE MILITARY SPECIALLY REDUINES PROFICIENCY IN A FOREIGN LANGUAGE.

### PART II - JUSTIFICATION OF FUNDS REDUESTED

SPECIAL RAY IS COMPUTED BY AFFLYING STATUTOFY RATES TO THE AVERAGE NUMBER OF PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT.

CHREER SEA THY INCLUDES CURRENT FY 1989 EXPERIENCE; PROJECTED REQUIRENENTS REFLECT THE CHANGING STZE OF THE NHVY FLEET. RATES ARE REDUCED ACADSS THE YEARS TO REFLECT A REDUCTION OF SHVED FRY AS MEMBERS DRAWING CAREER FEA FAY ON 19 JANUARY 1988 ARE TRANSFERRED FROM SEA DUTY.

RE INCHERSE IN DIVING BUTY REFLECTS ADDITIONAL REQUIREMENTS FOR SER. TERM IT! UNTIL FY 1930, INCREASED MANING OF EXPLOSIVE DRIMANCE DISPUSAL UNITS, ON INCREASE IN THE SFECTAL MARKED LIMINATY.

COMPUTATION OF FIND RECUIREMENTS IS FROVIDED IN THE FOLLOWING TRRLES

350-55	
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×	
7. W. W. W. W.	
1	
**	

NUMBER   FRITE   PROCESS   FRITE   PROCESS   FRITE			FY 1989		~	FY 1950			FY 1391	1 2 1 5 1
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		NUMBER	#FIE	HPECCENT!	MUNEER	3/2毫	HACCON	NAMES	SH135	HEINE
1,702	(1) SEH DUTY AND DUTY AT CERTRIN PLIKES									
1, 500	(A) SEN DUTY									
1, 202	(1) CHREER SER PRY									
2. 724 4, 455.84 12.271 2, 584 4, 423, 91 11, 903 2, 653 4, 423, 68 1, 12, 271 1, 605 3, 972, 61 3,	5-3 3000 A00	2 X	\$4.860.84	\$5,843	1, 171	\$4,843,00	\$5,677	1,150	\$4, 836. (KI	\$5,561
10, 554    4, 017, 84    41, 235    10, 006    3, 972, 61    35, 770    24, 405    2, 908, 39    37, 435    37, 435    37, 431    24, 405    2, 908, 39    74, 405    37, 432    1, 120, 02    31, 813    45, 405    1, 114, 32    37, 432    1, 120, 02    31, 813    45, 405    1, 114, 32    37, 432    1, 120, 02    31, 813    45, 405    1, 114, 32    45, 405    1, 114, 32    45, 405    1, 114, 32    45, 405    1, 114, 32    46, 405    46, 405    47, 402    47,	6-19	i di	4, 400, 84	128.51	2,684	4, 434, 31	11,903	2,635	4, 423, 68	11,656
125,280	£-3	16,884	4,017.84	41,239	10,006	3, 472, 61	33, 750	9,822	S. 525. 1	38,563
155, 260   74, 457   37, 432   1, 865, 12   65, 815   55, 815   1, 180, 37   19     155, 260   1, 138, 92   54, 233   46, 314   1, 120, 02   11, 873   45, 462   1, 114, 32   24     155, 260   15, 135   1, 200, 00   13, 432   15, 770   1, 200, 00   18, 924   15, 480   1, 200, 00   1, 204, 20     15, 193   1, 200, 00   13, 432   15, 770   1, 200, 00   18, 924   15, 480   1, 200, 00   1, 204, 20     15, 193   1, 200, 00   42   125, 270, 00   113, 75   125, 270, 00   115, 204   270, 00   25, 405   1, 204   270, 00   25, 405   1, 204   270, 00   25, 405   1, 204   25, 405   1, 207   270, 00   27, 405   27, 204	9-11	24,943	3,048.84	75.066	24,403	S. 1. K. 1.	72,411	24, 405	18. 308. 30 18. 30	335
125,280	Lin	38, 488	1, 335, 60	74,457	37, 432	1,865,12	63, 315		1,805.37	204 , LB
125,280   264,125   122,010   13,324   113,765   24	<b>♦-</b> ₩	47.623	1, 138, 92	54, 233	46, 314	1, 120, 02	51,873	134 . De	1, 114, 32	26, 50
125,280   254,155   122,010   18,324   15,480   1,200,00   1 15,195   24   15,480   1,200,00   1 15,195   15,480   1,200,00   1 15,490   1,200,00   1 15		! ! ! !		† † † †						
15, 193   1, 200, 00   19, 432   15, 770   1, 200, 00   18, 924   15, 480   1, 200, 00   19, 432   15, 770   1, 200, 00   115   270, 00   115   270, 00   115   270, 00   115   270, 00   115   270, 00   115   270, 00   115   270, 00   115   270, 00   115   270, 00   115   270, 00   115   270, 00   115   270, 00   1, 204   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   255   270, 00   275   270, 00	SUB-TOTAL	125, 280		264, 155	122,010		251,423	113, 765		243,032
155     270,00     42     155     270,00     42     155     270,00       1,504     270,00     115     270,00     115     270,00       1,504     270,00     115     270,00     115     270,00       1,504     270,00     115     270,00     115     270,00       1,504     270,00     115     270,00     115     270,00       2,381     240,00     3,381     240,00     3,981     240,00       3,546     1,217     36,00     1,17     36,00     36,00       1,217     36,00     117     36,00     31     36,00       1,217     36,00     31     319     36,00       21,244     3,812     21,244     3,812     21,244       4,244     3,812     3,812     21,244       21,244     3,812     3,812     21,244	(2) PREMILM SEA FAY	16, 193	1, 200. (1)	19,432	15,770	1, 200, 00	18, 924	15,480	1,206.00	18, 576
155 270,00 42 155 270,00 115 427 270,00 115 427 270,00 115 427 270,00 115 427 270,00 115 427 270,00 115 427 270,00 115 427 270,00 406 3,981 240,00 925 3,981 24	TUTAL (1)(A)			283, 587			270, 353			261,608
UF E-9         155         270,00         42         270,00         427         4270,00         427 <t< td=""><td>(b) inity at certain places</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	(b) inity at certain places									
F = 9  427  427  270.00  115.04  270.00  270.0	0 1 1 100 1 1 NO.	a u	33.00	64	3.3	370.06	e d	155	276.00	*
E-7 1, 504 270,00 406 1, 504 270,00 406 1, 504 270,00 955 3, 981 240,00 955 3, 981 240,00 955 3, 981 240,00 955 3, 981 240,00 955 3, 981 240,00 955 3, 981 240,00 955 3, 981 240,00 955 3, 981 240,00 955 3, 981 240,00 955 3, 982 108,00 955 3, 692 1	ATT CARROLL TO	7 COV	38 38 38 38		724	90.0/9	12	1.77	270.00	11
E-5 3.381 240.00 955 3.381 240.00 955 3,981 240.00 955 5,405 192.00 1,038 5,405 192.00 1,038 6,540 156.00 709 4,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 709 7,544 156.00 7,546 156.00	בים מים	40%	99.0%	. <del></del>	400 m	276, 66	4(16	1,504	270.00	***
E-5 5,405 192.00 1,038 5,405 192.00 1,038 5,405 192.00 1,038 6,540 156.00 709 4,544 156.00 709 7,544 156.00 7,545 156.00 7,544 156.00 7,545 156.00 7	- u	1	80°98		3,381	240,00	<del>358</del>	3, 981	240,00	
E-4 4,544 156.00 709 4,544 156.00 709 5,549 156.00 709 6,544 156.00 709 6,544 156.00 709 6,544 156.00 709 6,549 156.00 3,652 108.00 35 5,652 108.00 31 1,217 36.00 31 319 319 319 319 319 319 319 319 319	3 (47) 3 (41) 3 (41)	(4) (4)	192.8	1,038	£.4€	132,06	1,038	(1) (1) (1) (1) (1)	158.83 38.33 38.33	<u>.</u>
E-3 3,632 108.00 359 3,652 108.00 559 5,652 108.00 559 5,652 108.00 559 5,652 108.00 559 5,652 108.00 559 5,650 5,650 559 5,650 5,650 559 5,650 5,65	H-4-	4, 544	8.8	60/	4.544	3.63	\$	4 C	3.00	23
E-2 1,217 95,00 117 1,217 25,00 117 1,217 26,00 31 319 96,00 31 519 96,00 117 1,217 26,00 31 519 96,00 117 1,217 26,00 31 51,244 5,287,399 \$274,165 \$274,165	E-3	3,632	108.00	333	5,652	108.95	253	5,632	3.58 3.58 3.58 3.58	5.5
1) (B) 21,244 3,812 21,244 3,812 21,244 10.244 424 424 424 424 424 424 424 424 424	# <del>-</del>	1,217	88 88		315	3 <del>3</del> \$ <b>%</b>	31	513	33.98	70
\$287,399	TOTOL (1) (B)	21,244		3,812	21,244		3,812	21,244		3,812
	(1)			\$287, 333			\$274,165			\$265, 420

### (IN THOUSANDS OF DULLARS)

		FY 1383			FY 1330			FY 1391	
	MUNITER	PATE	SPACKER!	NUMBER RATE	ANTE.	PHOLINI	NUMBER	FASTE	HADDIN
le) diving duty pay	4,065	\$1,366.30	\$7, 393	4, 176	\$1,356.30	<b>\$8,</b> 172	4, 227	\$1,371.14	\$8, 332
(3) NUCLEAR ACCESSION RONUS	335	4,000,00	1,340	955 255	4,900,00	1.180	238	4,900,00	1.180
(4) OVERSERS EXTENSION FRY	1,874	35(1, (16)	1,799	1.874	36(1, (1)	1,799	1,874	360.00	1,733
(5) IMMINENT DANGER PRIV	3, 156	1, 320,00	4, 156	\$	1, 320,00	0	0	1, 320.00	•
(6) FOREIGN LANGINGE PROFICIENCY FAY	1, (52	608.36	1349	1,102	633, 76	848	1,142	637.83	728
TUTAL 2-D			\$303,337			\$286,014			\$277,459

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ASSI GREEN
750
SPECIFIC
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FRUJECT:

\$43,671	\$43,671	\$51,85E
ESTIMATE	ESTIMATE	ACTUR.
-FY 1331	FY 1930	+Y 1383

### FART I - FURFUSE AND SCUFE

SFECTAL DUTY HSSIGNMENT FRY (37 U.S.C. 377) - PROVIDE FOR FRYMENTS TO ENLISTED FERSTANNEL TO ORTHIN A SUFFICIENT NUMBER OF DARLIFTED VOLUNTEERS TO SUSTAIN ADEQUATE MINNING LEVELS IN DESIGNATED SPECTAL DUTY ASSIGNMENTS.

### FART II - JUSTIFICHTION OF FUNDS RELOWSTED

THE ESTIMATE IS EASED ON THE AVERAGE NUMBER OF PERSONNEL PLANNED IN THE FOLLOWING SKILLS:

MARCHER PREPARENCE PLEAT SUPPREVIOUS	CATEGORITHM DEEP FREEZE FERSONAL
MAKE EAR PROBLESTON OFFICERSOR	HELICOPTER MINE COUNTERMENSURES HIRCH
C-130 FLIGHT ENGINEERS	SUBMITTE HSSISTANT NAVIGATUR
ACKINGTIC INTELLIGENCE SPECIALIST	INDEPENDENT DUTY ECYCLE CORYGEN
CHEROTICAS SPECIALIST HIR CONTROLLERS	STUKEKEEPERS ON CV/AD/AS
RECYCLIT CONTAINS COMMENCED AND ASSISTANT COMMENCE	F-3 FLIGHT ENGINEERS

HARBOR DOCKING PILUTS RECRUITERS DIVERS HELICOPTER RESCUE HIR CREAMSH

HIRCHEMEN

COMPUTATION OF FUND RECOUREMENTS IS PROVIDED IN THE FULLDMING THREES:

		FY 1383			FY 1350			FY 1991	
TOWNS CAR SHEET CASE OF STREET	NUMBER	RATE	AMOUNT	NUMBER	MAITE	HMCCINT	文学出版	<b>A</b>	HANCONT
######################################	1,610	\$3, 300, 00	***	883	\$3, 300, 00	\$2,314	883	\$3, 300, 00	\$2,914
(\$250)	S	2,640.00		338	2,640.00		335	2,540,93	
(\$175)	3, 154	2, 100, 00		3, 123	2, 100, 66	5. 558 8558	3, 123	2, 100, 00	
(\$165)	623	1,380,00		452	1, 380, 00		50.0	1,380,00	
(\$150)	3,836	1,800.00	6, 905	3,837	1, 8KK, CK	6,367	3,837	1,800,00	6,307
(\$110)	5,043	1, 520.00		5, 143	1, 350, 00	4,143	3, 143	1.330.00	
(\$100)	6, 733	1,200,00		7,367	1, 200, 00	8, 720	7,267	1.200.00	
()U #	1.374	300.00		100 N	300.00	2,014	2,238	300,00	
(\$ 55)	2,434	660, (30		2, 537	99,099	1,674	2, 537	660,00	
(\$ 50)	न	600.00		108	600,00	55	108	600.00	
TOTAL SINK	23.363		36.253	23, 324		34, 783	23, 924		34, 783
									; ; ;
RECKUITER SUMM	3.476	3, 300, 00		3,637	3, 306, 00	12,200	3,697	3, 300, 00	
(053\$)	706	2,640,00		748	8,640,08	1,975	748	2,640,00	
(\$165)	327	1, 380.00		950	1,380.00	713	360	1, 580, 00	
TUTAL MECKUITER SIMP	4,503		13,382	4,805		14,888	4,80%		14,888
TERMINATION SDAP (\$ 50)	2,042	448. (1)	315	5	0.00	ؿ	\$	(A) (D)	<b>-</b>
TOTAL SUMP TERMINATIONS	2,042		315	7)		5	•		5
TOTAL 2-E	85.58		\$51,856	28, 723		\$49.671	28, 729		\$43,671
	1 1 1 1		1 1 1 1 1 1 1 1 1	1 1 1 1 1 1		1 1 1 1 1 1 1	1 1 1 1 1 1		

CT: 2-F REENLISTMENT BUNUS

ESTIMATE ESTIMATE EC CE 1383 1383 1383 1383 1383 1383

\$287, 534 \$279, 708 25.8, 346

FART I -FART I - FURFOSE AND SCOKE

REENLISTMENT BONUS (37 U.S.C. 308) - FRONTIES A BONUS TO ENLISTED FERSONNEL WAS REENLIST IN A SKILL LABBACTERITED BY IMPLEABITE MANNING, LOW RETENTION, AND HIGH REPLACEMENT COSTS. FRYBRE TO AN INDIVIDUAL WITH BETWEEN YEARS OF VEHICLE OF ACTIVE SERVICE. FRYMENT IS BASED ON MONTHLY BASIC BY THES A SPECIFIED BANKED LEVEL (NOT TO EXCEED 6). OBLIGHTED SERVICE (NOT TO EXCEED 6). OBLIGHTED SERVICE IN THE STREEN YEARS IS NOT USED IN THE COMMUTATION. THE MAXIMUM SHYMENT IS 445,000 (NO MORE THAN TEN FEMERIT OF THE BONUSES CAN EXCEED \$20,000).

### PART II - JUSTIFICATION OF FUNDS REGUESTED

THE VARIATIONS BETWEEN FY 1389, FY 1590 AND FY 1991 NEW RAYMENTS ARE DIRECTLY THE TO CHANGES IN FURCE STRUCTURE, SUCCESSIVE END STRENGTH GROWTH REDUCTIONS ON SELECTIVE RETENTION NECESSARY TO MAINTAIN OFFRATIONAL READINESS. SAR IS THE MOST COST EFFECTIVE METHID TO SELECTIVELY INCREASE MANNING.

### TEN MUST UNDERHANNED CRITICIAL SKILLS

PICHOGIC TECHNICIONS MAINTENANCE (CTM) AVIGITION ELECTRONICS TECHNICION (AT) TECHNICIAN (HT)

ELECTRONICS INTE (EN)
FIRECURTROL TECHNICIAN (FC)
SCHOR TECHNICIAN - 60% (578)

MESS SPECIFICIST (MS)

SONTH TECHNICIAN - SUBMINITE (STS) ENDICATE (FILE)

### TEN MUST OVERMINNED CRITICIAL SKILLS

AVINITION STRUCTURY, MECHNIC HYDRRULICS (HMH) RATHTION STRUCTURY, MECHNIC METR, (AMS) aviation egassabin's mate egosphent (Are) Aviation egassabin's mate handler (Arh)

METLER TECHNICIAN (MT) ECHICAGINA'S MAIR (FM)

HVIHITON BOATSWAINS'S MATE FUELS (ARF) **五分115. [25] (15)** 

## COMPATIBILITY OF FUND REDUINEMENTS IS PROVIDED IN THE FOLLOWING WIREES:

		FY 1383			FY 1336			FY 1991	
	ACATHER ACATHER	NUMBER RATE SMOONS	PACCING	MUMBER	ALEGER FATE PROUNT	PHECUNI	MUMBEER	KATE	AMOUNT
SELECTIVE									
INITIAL PAYMENTS	23,659	\$6,279.81	\$148,574	24,743	\$6, 530.34	\$161,535	24,384	\$6, 792, 30	\$165,080
HANTVERSHRY PHYMENTS TOTAL 2-F	63, 026	1,538,33	110, 372 \$258, 946	73,317	1,610,33	118, 113	16,667	1,538,00	122,514 \$287,534

#### REINISIMENT RONUS MILITARY FERSONNEL, NAVY (IN THOUSHNUS OF DULLHES)

			,	STATE OF THE STATE	5 5							
	FΥ	1383	FΥ	FY 1930		1981 As	F	FY 1992	FΥ	FY 1393		FY 1994
,	NUNEER	HMUUNI	RUNE FE	HMAINT	TELENIE E	HAMPIONN'S	医克克氏	FECON	NUMBER ANDER	HANDON	五 五 五 五 五 五 五 五 五 五 五 五 五 五 五 五 五 五 五	HMOLONY
URL 16HT ICHS		106,749	48,093	77,623	27,853	43, 858	18, 367	25, 523	8,528	11,195		
ACCEL ERRITED PRIVENTS	2, 131	3,623	2, 131	3,623	2,131	3,623	2,131	3, 623	2,131	3,623	2, 131	3,623
FY 1989 NEW CHANTERSHRY ANNIVERSHRY	23, 659	148,574	25,093	36,667	23, (793	35, 667	552 '92	30, 521	46.2.44	17,543	11,663	12,663
FY 1990 NEW REWIVERSHRY ALVV/REM			24, 743	24,743 161,555	23, 536	38, 366	23, 590	38, 366	22, 024	(to'æ	15, 538	21, 334
FY 1991 NEW HWAIVERSHRY HIVVER					24,364	165, 080	इन्हें हैं इन्हें	इस्ट 'स्ट	23, 151	383 '88	21,615	32, 588
TOTAL INITIAL RAYMENTS ANVIVERSHRY FRAMENTS TOTAL SKR	23,659 63,026 72,685	110,372	24, 743	118,113	75, 504	24,304 165,080 76,667 122,514 00,971 287,594	68, 114 88, 114 88, 114	0 138, 125 138, 138	70,368	0 103,730 103,730	51,007	70,188

FCT: 2-6 ENLISTMENT RONUS

ESTIMATE

\$19,132 \$18,510 \$18,795

PART I - FURFOSE HAD SCUPE

ACTURA ACTURA 0661 A+ 1361 A+ FLANDS RECOLESTED PROVIDE FOR AN ENLISTMENT BONDS (37 U.S.C. 308A). IT IS PAYHALE TO A MEMBER WHO ENLISTS FOR A MINIMAN OF 5 YEARS OR EXTENDS HIS INITIAL ACTIVE DUTY ORLIGATION HI LEAST ONE YEAR EFFORM THE NORTH ENTINES OF CHARACTERIZED BY ACCESSIONS LESS THAN THAT RECUIRED TO ENSURE ADEQUATE FIRST TERM MANNING. THE ENLISTMENT BONDS TO CONTRACTURELY ORLIGHTED TO THE MEMBER AT THE TIME OF ENLISTMENT BOT IS NOT FAID UNTIL THE SOULESSTUL CONTRACTION OF TRAINING. IN THE CASE OF NUCLEAR FIELD CARDIDATES, THE BONDS PAYMENT OCCURS 24 TO 30 MONTHS AFTER ENLISTMENT IN THE DELIYED ENTRY PROGRAM(DEP).

### PART II - JUSTIFICATION OF FUNDS RECRESTED

THE DIFFERENCES BETWEEN FY 1989, FY 1990 AND FY 1991 ARE DUE TO THE VARIATION IN THE NUMBER OF PLANNED MICESSIONS FOR THE SKILLS EXPECTED TO RECEIVE ON ENLISTMENT ROWS. AS AN ENLISTMENT ROWS IS NOT FYINGE UNTIL COMPLETION OF TRAINING FOR TRAINING FIRELINES FOR ENLISTMENT ROWS. AS AN ENLISTMENT ROWS. THE FY 1990 ROUGESTONS ASPROXIMATELY TWO YEARS, THE FY 1990 ROUGESTELDS THE FY 1989 RICESSIONS.

COMMUTATION OF FUNDING REGULTREMENTS IS PROVIDED IN THE FULLOWING THREES

Color	4		FY 1989			FY 1996			FY 1351	1
10   2, 000, 00   20   2, 000, 00   20   2		ACPREER	RATE	TANDOWS	MANNER	RATE	PARCENT	A.MEER	RATE	PINCENT
10   2,000,00   20   20   20   20,000,00   20   2	NEW PHYMEN'S	ara	#1 F21(1 (1K)	<b>46</b> 68	8	\$1,500.00	\$40.00	280	\$1,500.00	\$420
10   2,500,00   10   10   2,500,00   175   288   288   254   4,000,00   609   275   3,000,00   825   288   288   254   4,000,00   609   276   3,000,00   609   2,000,00   2,000,00   2,000,00   2,000,00   2,000,00   2,000,00   2,000,00   2,000,00   2,000,00   2,000,00   2,000,00   2,50	\$1, 50g	a/a		3		8,000,00	<b>~</b>	0	8,000.93	
254 4, 000, 00 6/9 275 3,000, 00 825 288  743 2, 000, 00 1016 0 4,000, 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000	24		32	310	9,565,66	775	230	2, 506.00	7.5
This   Total Color	#E, 500	P 17 32		200	9/3	3,000,00	() ()	882	3,000,00	38
356   1,500,00   534   710   1,500,00   1,065   451     36   1,500,00   534   710   1,500,00   1,740     238   2,500,00   535   530,00   1,740   620     238   2,500,00   655   580   2,500,00   1,740   620     3,500,00   3,203   0   3,200,00   1,740   620     4,000,00   3,203   0   3,750,00   1,872   7,712     663   4,500,00   3,011   1,488   5,000,00   7,440   975     1,521   5,000,00   741   1,488   5,000,00   0   0     1,462   500,00   741   0   500,00   0   0     1,462   500,00   741   0   500,00   0   0     1,350   2,233   323   323   1,321   480   1,350     418,795   1,321   480   1,350     2,233   4,18,795   4,18,510     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   4,560,00   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   480   1,350     418,795   1,321   4,321     418,795   1,321   4,321     418,795   1,321   4,321     418,795   1,321   4,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321     418,795   1,321   1,321     418,795   1,321   1,321     418,795   1,321     418,795   1,321     418,795   1,321     418,795   1,321     418,795   1,321     418,795   1,321     418,795   1,321     418,795   1,321     418,795   1,321     418,795   1,321	<b>\$3,000</b>	2 t	20.000.00	5404	) = ]	A (KK), (K)	; <del>=</del>	ټ	4,000,00	_
7A3         2, (653)         875         2, (055)         736           356         1, 500, 00         0         2, 000, 00         0         2, 000, 00         0         2, 000, 00         0         2, 000, 00         0         450         <	\$4, (40)		011 1210 to	ara -		20.00				
356         1,500,00         534         710         1,500,00         1,065         451           238         2,500,00         555         510         2,500,00         1,740         620           238         3,500,00         655         560         1,740         620         620           65         3,500,00         65         660         1,740         620         620           65         3,500,00         6         3,500,00         0         3,500,00         0         3,500,00         620           65         4,500,00         0         3,500,00         0         3,500,00         0         3,500,00         0         0         3,500,00         0         0         3,500,00         0         0         3,500,00         0         0         3,500,00         0         0         3,500,00         0         0         0         0         3,500,00         0 <td>SUK-TOTAL</td> <td></td> <td></td> <td>2,063</td> <td>875</td> <td></td> <td>\$50 kg</td> <td>738</td> <td></td> <td>1,859</td>	SUK-TOTAL			2,063	875		\$50 kg	738		1,859
356 1, 500, 00 534 710 1, 200, 00 1, 740 620 238 2, 500, 00 6 1, 740 620 620 620 238 2, 500, 00 6 1, 740 620 620 620 620 620 620 620 620 620 62	RESIDUAL PRIMENTS			;	7 4 7	, i	37/ 4	₹2.4	\$ 5,(%) (M)	(1)
238 2,500,00 655 580 3,000,00 1,275 490 620 285 3,000,00 1,740 620 675 0 3,500,00 0 3,500,00 0 3,500,00 0 3,500,00 0 3,500,00 0 3,500,00 0 0 3,500,00 0 0 3,500,00 0 0 3,750,00 0 0 3,750,00 0 0 3,750,00 0 0 3,750,00 0 0 3,750,00 0 0 3,750,00 0 0 3,750,00 0 0 3,750,00 0 0 0 3,750,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,500		200.00	\$50 6	) ( 	1, 1995, 19 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 1995, 19	, co.	, =	2,000,00	
238 2,500,00 855 580 3,000,00 1,740 650 675 0 3,500,00 1,740 655 580 3,000,00 1,740 655 580 3,000,00 1,740 655 675 0 3,500,00 0 3,500,00 0 0 3,500,00 0 0 3,500,00 0 0 3,750,00 0 0 3,750,00 0 0 3,750,00 0 0 3,750,00 0 0 4,500,00 1,872 0 7,803 1,521 5,000,00 7,605 1,888 5,000,00 7,440 975 1,521 5,000,00 741 0 500,00 0 0 500,00 0 0 1,350 1,350 1,482 5,000,00 741 0 500,00 0 0 500,00 0 0 1,35	\$5,000	0	00 000 N	> <u>\</u>	) ii	20.000.00	76	()#, <b>4</b>	2, 500, 90	1.22
285 3, 000, 00 655 615 615 615 615 615 615 615 615 615	\$2,500	852	2, 28. V	232	017		247	8	3,000,00	1.85
0 3,520,00 854 3,750,00 3,203 0 4,000,00 0 1,872 1,521 5,000,00 7,605 3,323 750,00 1,872 1,488 5,000,00 7,440 1,521 5,000,00 7,605 1,482 500,00 741 6,505 1,482 500,00 741 0 500,00 0 1,350 1,482 500,00 741 0 500,00 0 0 1,350 1,482 500,00 741 0 500,00 0 0 1,350 1,482 500,00 741 0 500,00 0 1,350	\$3,000	2883 2883	3,000.00	ξξ. (Cg.)	200	25.000	25 C	100	N. 256, 66	2, 134
854     3,750,00     3,203     0     3,750,00     0       0     4,000,00     0     4,000,00     0     7,25       0     4,000,00     0     7,440     712       1,521     5,000,00     7,605     1,488     5,000,00     7,440       3,323     15,803     4,505     1,321     250,00     4,648       1,482     5,000,00     741     0     500,00     1,350       2,233     3,323     323     480     1,350       418,755     480,755     1,350	\$5,250 5,250	<b>-</b>		<b>3</b>		8.63.6	i i	0	3, 500, 00	
5, 923 7, 751 5, 250, 00 1, 482 2, 233 5, 000, 00 7, 605 1, 521 5, 000, 00 7, 605 1, 488 1, 488 5, 000, 00 7, 440 1, 488 1, 350 1, 350	55,000	2 200	3, 350, 60	3	- =	190 19.1	<b>c</b>	<u>ت</u>	3, 750, 66	•
669     4,500,00     3,011     416     4,500,00     1,872     712       1,521     5,000,00     7,605     1,448     5,000,00     7,440     975       3,923     15,803     4,505     1,321     250,00     480     1,350       751     250,00     741     0     500,00     0     0       1,482     500,00     741     0     500,00     0     0       2,233     929     1,350     1,350     1,350       \$18,755     \$18,510     \$18,510	\$3,750	* C		า วัง	. c	A (8.0), (8.)	0	<u> </u>	4.000.00	<u>%</u>
1, 521 5, 000, 00 7, 605 1, 488 5, 003, 00 7, 440 975 3, 923 15, 803 4, 505 1, 921 250, 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	<b>\$4.</b> 000	2		5 <b>-</b> 6	44	A 54/6 (W)	4,875	712	4, 500,00	r r
1,521 5,000,00 7,803 4,505 15,995 4,548  3,923 15,803 4,505 15,995 4,648  1,482 500,00 741 0 500,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$4, 500	663		110,5	4 4 200	00000	7 440	376	5,000,00	4,87
3,923     15,803     4,505     15,995     4,648       751     250,00     188     1,321     250,00     0     0       1,482     500,00     741     0     500,00     0     0       2,233     923     1,321     480     1,350       418,735     418,510	\$5.000 5.000	1,521		1.603	001.1	20.000	2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
751 250,00 188 1,321 250,00 480 1,350 1,482 500,00 741 0 500,00 0 0 2,233 329 1,321 480 1,350	#K-rure	3,323		15,803	4,505		15, 235	4.648		16,93
751 250,00 188 1,321 250,00 480 1,350 1,482 500,00 741 0 500,00 0 0 2,233 329 1,321 480 1,350										
2, 233 \$18, 755 \$18, 510	INSTALLMENT FRYMENTS	75.	0,000	88.	1, 421	250.00	480	1,350	250,00	338
2, 233 929 1, 921 480	069 <b>4</b>	1,482	88.88	741	0	500.00	O	0	50°.8	
918, 735	1054 10114 - 1011	22.6		60,6	1.321		480	1,350		338
\$18, 735	SUR-TURK.			)   						
	TUTAL 2-6			\$18, 735			\$18,510			\$19, 132 ======

EMLITHRY FLYSCHMEL, NAVY (IN THOUSHNIS OF DOLLARS)

	FY 19	1983	FY 1930	330	Fy 1331	191	FY 1952	85 81 81	FY 1993	(A)	FY 1994	48
PRIOR OR 16971 ONS	(m)	PROUNT 15, 803	NUMBER RMUNI 3, (46.3 10, 87	10,877	NUMBER	HACCAL	かりを	EMCCAC		AMOUN		FALLONI
FY 1989 INITIAL HND RESIDUAL FRYNENTS INSTRLIMENTS	743	2, (63 929	1, 444,1	0.118	3, 135 0	317,11						
FY 1990 INITIAL AND RESIDUAL PRYMENTS INSTALLMENTS			875 1,521	08 <del>4</del> 200-2	235 25 1	0.7 <b>∀</b> 's'	69.85 0	11,860				
FY 1991 INTIAL AND RESIDUAL FRYMENTS INSTALMENTS					798	1,859 338	212,1	383. C	97.5° 50 0	12,216 0		
TUTPL												
Initial Fayments	743	2,063	875	2, (135	7/58	1,855	821	1,315	949	1,972	871	2,031
RESIDUR. Frynents Instrlinents	3, 923	15,803	4,505	15, 255	1, 350	16, 935	1, 390	17, 442	1.431	358	5,037	18, 503
TOTAL EB	6,833	18, 795	108.7	18.510	6, 736	13, 132	6,353	19, 705	7,167	89,835	7,382	20, 903

### CIN THEOGRAPIS OF DOLLARS)

\$1,035,677 \$1,013.436 \$978, 187 ESTIMATE ESTIMATE SC CE +Y 1391 +Y 1390 +Y 1383

ECT: 2-H EMSIC ALLOMONCE FOR CIUBATERS

FART I - FURFICE AND SCORE

FUNDS REDLESTED FROVIDE FOR BASIC ALLOGARICE FOR GURFIERS (37 U.S.C. 403), (37 U.S.C. 1009), AND (EXECUTIVE ORDER NO. 11157, AS HENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEFENDENTS, TO INCLUDE FORFIRE FORMER FOR FIELD BUTY, AND TO MILITARY MEMBERS OCCURYING INDIBERRATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2830 OF THE FY 1983 MILITARY CONSTRUCTION CODIFICATION ACT.

### PART II - 3 ISTIFICATION OF FUNDS RECOLESTED

ENSIC ALGNANCE FOR CHRITERS IS CONCUENT WITH ALTHER OF ELIGIBLE ENLISTED PERSONNEL BY THE STRICTORY RRIES FOR EACH PRY GRUDE. THE NUMBER OF ELIGIBLE FOR LIGHENCE FOR CHARTERS IN FY 1989 BY THE NUMBER ENTITLED TO BRIC PAY BY BY BY BY BOY BONNE. IS CRECENTINED, WHICH IS THEN HAYLIED TO FY 1990 RWD FY 1991 NUMBERS BY FRY GRUDE ENTITLED TO BRIC FRY. THIS CALCLATION IS ADJUSTED FOR ALCHARD CHARGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING, THE RITES REFLECT R 3.6% FRY RRISE EFFECTIVE I JANUARY 1991.

### COMPUTATION OF FIND REQUIREMENTS IS PROVIDED IN THE FOLLOWING THREE;

		FY 1383			FY 1350			FY 1991	
TO WITH DEFENDENTS	MEMBER	RATE	PARTERIA	MUMBER	FA TE	PARCENE	NUMBER	FRATE	AMOUNT
CONTROL TO A	<b>9</b> 68 -:			4.056	\$6. (145, (15	\$24,573	3, 354	\$6,258.08	\$24,935
C I I I I I I I I I I I I I I I I I I I				7,323	5, 571, 43	44,143	7,873	5, 768, 02	45,412
	999 68			23, 685	5, 179, 33	122, 688	23, 169	5, 362, 43	124,243
1 ii	19			48. 486	4, 780, 04	231, 765	47,327	4, 343, 02	237, 132
2 kg	56. 57			48, 784	4 277 FA	210, 514	47,830	4, 451, 33	213, 177
n ?i J - 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			388	3,741.73	130,316	35,435	3.873.49	137,490
- :- · :	65.879			£	1.474	55. 533	15, 124	3, 602, 15	54,473
ก ๓ - น ม	10,0			a A	3.313.03	27,803	8,033	3, 428, 30	27, 752
1 1	4.55	3, 131.36	14,377	4, 183	3, 308, 63	13,840	4, 384	3, 427, 48	15, (26
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,		* * * * * * * * * * * * * * * * * * * *	i		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	•	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1070. (1)	138,840		\$834, 934	136,658		\$861,891	193,951		\$873,766

	EB61 A4	6A6		200	IN THINGHINS OF DOLLARS	UF VOLLAMS)		FY 1991	1 3 2 2 2 2
	NUMBER RHIE	IÉ.	TACCE.	MOMERE	KATE	HATOLINI	NUMBER	<b>FATE</b>	HACCIN
(2) WITHOUT DEFENDENTS									
PHYGRADE E-5	158 64, 3	14, 371, 32	<b>\$564</b>		44, 584, 61	809	160	4, 363, 35	\$759 1,637
80 C			, <del>1</del> 60		3. 5.77. 48	7,141	1,375	3, 724, 24	7,355
- 4 - 1 - 1		96.60	25 VS		3. 853. St	23, 141	7, 134	3, 368, 23	24,023
ייט ני קיי		₹. % E. %	40, 283		3, 000, 00	43, 136	14,284	3, 107, 35	46,034
) <del>4</del> − ₩		85, 53	52, 936		2,614,01	(원· 왕·	14, 138	90.00 90.00 90.00	58, 133 8, 133 8, 133
		56.36	15,073		9, 266. 99	319. 21. 21.	797	52.959.75 92.859.90	10, 400 10, 40
က္ <b>-</b> များ မ	2,0 250 1, 9 151 1, 151	93. 51	0 80 0 0 0 0 0 0 0 0		1, 850, 53	, 287 288 288	150	1,316.80	88 88 1
			200 961	45, 1/16		604, 401	45,013		134,247
COLDER (2)	7E4 '44		125, 033	DAT 674		110 1011			•
(3) PRINTING PLECIMINGS - E	- BHCHELOK								
PAYGRADE E-9		323, 20	4	क्षे	223, 20	∢ :	83	22.25 22.25 23.25 25 25.25 25 25 25 25 25 25 25 25 25 25 25 25 2	<b>√</b> ↑
		. 63. 63 . 63. 63.	<i>ر</i> - ع	51 € 4 € 7	185.50	သ လို့	# 25 7.65	185.80	o 84
- n - i		3	643	ราก เกิด หวั	118.60	624	2,267	118.80	626
יייי נאינ		104.40	5.55, 9	22, 23	104.40	28.64 28.64	15, 55	104.40	(5) 2. 4
<b>→</b> (		8.3 3	€ 663 • 663 • 683	46, 713	8.5 8.5	4. 585 0.744	47,835	33.60	3,316
м 1 п 2 п		5. 4. 5. 4. 6.	000 F	40, 286	86.40	S. 5. 5.	41, 192	86.40	3, 559
, 	57, 638	85.58 38.58	3,116	35,360	86.98	2,377	37,633	86.80	3, 116
17(TBL (3)	197, 445		18, 389	158, 389		18,460	197,859		18, 404
AS A STANDER MONTH OF THE ASSESSMENT AND ASSESSMENT AND ASSESSMENT AND ASSESSMENT ASSESS									
(4) SUBSIMINATION LANGE MAISTAN	ONITCHE								•
PAYGRADE E-9		5(15, (15	ભા		1, 559, 23	or -	<b></b> - ≎	1,613.81	
80 L		18 CS	51 <del>4</del>	2 19	1, 455, 80 1, 515, 15	4.	. <del>2</del> 2	1,361.28	: 12.
 	4	188.80	386	OSS	1.28.56	403	33.	88. 288. 1 1. 288. 28	[3]* ***
in a		82 58	769 875		1, 15. 7. 38. 53. 7.	380 380 380 380 380 380 380 380 380 380	388	. 85.55 . 85.55	
F (7)		832.85	572	7.36	873.94	643	731	304.73	38
1 64 -	182	794. 78 aca 21	145 45	<b>8</b> 8	824, 16	161	<b>5</b> 33	853, 17	28 88 88
		i					<b>9</b> 700 ×		386
10TPL (4)	2,912	•	2,831	5, 121	•	2,173	DC > 10		21.
7619C 2-H			\$378,187			\$1,013,436			\$1,035,677
		.,	14555			ts 11 11 11 11 11 11 11 11 11 11 11 11 11			1

### (SHOTTING HD SOMMSOUNI) NI)

-FY 1991 ESTIMATE 4358,722 -FY 1990 ESTIMATE 4348,847 -FY 1989 ACTUAL 4535,698

### FART I - FURFUSE AND SCURE

FECT: 2-1 VARIABLE HOUSING ALLOWING

FUNDS REGLESTED PROVIDE FOR DEFICERS ON ACTIVE DUTY, OR THEIR DEFENDENTS, EASED ON PRY GRADE AND LUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES, ALASKA AND HUMITI (37 U.S.C. 403A).

### FORT II - JUSTIFICATION OF FUNDS REGUESTED

VARIBRE HUSSING ALLOWING IS COMPUTED BY METTELYING THE NUMBER OF ELIGIBLE ENTISTED BY THE AVERNEE ERTESTIVE OF JUNE 1989. IN ERTES FOR FY 1989
INCLUDES A CHRRYOVER FROM FY 1988 PLUS ON INVERSE OF 4,5% EFFECTIVE OF JUNISHRY 1989 AND 1,5% EFFECTIVE OF JUNIE 1989, THE RHIES FOR FY 1990 AND
FY 1991 ARE FY 1989 EFFECTIVE OF JUNIE 1989 FLUS LOST GROWTH OF 3,6% EFFECTIVE OF JUNISHRY 1991, THE NUMBERS AND
RHIES REFLECT THE TRANSITION OF PLASKA AND HAMALI TO VAN VICE RENTALUS, WORNERRS ARE DIRECTLY RELATED TO BRSTC PLLOMANCE FOR CAMPRERS,

### COMPUTATION OF FUND REGUIREMENTS IS PROVIDED IN THE FOLLOWING TRICES

		FY 1383			FY 1350			FY 1991	
IMBLE HOUSING	NUMBER	RATE	PHOLINT	NUMBER	RATE	PACCENT	MUNICER	RATE	PHEKENT
CHAYGRADE E-3		\$2, 120,	\$7.730	3, 310	\$5, 326, 33	\$3,0%	3.84%	\$2.406.47	\$3,962
8-3		<u>જ</u>	15, 538	7, 523	2,3/8,63	17,834	7. 485	2,460,16	18.416
E-7		S (3)	45,650	808 22	2.27.2	51, 333	25. 256	2, 354, 35	53, 141
<b>₽</b>	43, 110	1, 786, 34	87,727	45, 303	1,313,40	88,136	45, 306	1,384,50	31, 101
ት የጉ		1,573.	82, 683	50, 456	1, 706, 31	86, 124	43,822	1, 764, 03	87.887
4-9		1.434.	54, 733	37, 136	1, 539.70	53, 502	37, 332	1,653,35	62, 836
2-3		1,328,	22,815	16, 156	1,428,45	23,078	15, 352	1.475.77	22,656
5-3		, MS	7.604	6, 145	1,481,55	9, 105	5, 937	1, 530, 15	3,084
E-1		1.435	4,239	2,534	1, 543, 47	4.003	2,717	1, 536, 74	4.333
FY88 \	VAR PHYRACK	-	6,383	•		0			0
	1		1				1		
TOTAL 2-1	136.129		\$335,638	135,692		\$348,847	191,627		\$358.725
			## ## ## ## ## ## ## ## ## ## ## ## ##		ii		# # # # # # # # # # # # # # # # # # # #	"	

### (IN PROUSHIDS OF DOLLARS)

\$140,230 \$136,665 \$142,336 ESTIMATE ESTIMATE ACTUAL +4 1930 +4 1939 +4 1989

PROJECT: 2-J STRTICN ALLOWANCES, OVERSERS

PART I - PURPUSE AND SCUPE

FUNDS REGLESTED PROVIDE FOR PRYMENTS OF A PER DIEM ALLGMANCE (37 U.S.C. 405) - FOR LOST OF LIVING, HOUSING AND TEMPORAY LODGING FOR MEMBERS MSSIGNED TO CERTAIN PERMANENT DUTY STRITONS OUTSIDE THE CONTINENT OF STRIES AS PRESCRIBED IN THE JUINT FEDERAL TRAVEL REGULATIONS.

### PART II - JUSTIFICATION OF FUNDS REGUESTED

THE NUMBERS FOR COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCE ARE BASED ON FY 1989 EXPERIENCE WITH HOUSING ADJUSTED DOMINAND TO REFLECT THE RAPES OF THE RAPES OF THE RAPES OF THE NOVEMBER 1989 WITH COLA INCHERSED TO INCLUDE A 3.6% FRY RAISE EFFECTIVE OF JANUARY 1991. THE IS BASED ON FY 1989 AND INCHERSES FOR COST GROWIN OF A.O. IN FY 1989 AND INCHERSES FOR COST GROWIN OF A.O. IN FY 1989 AND INCHERSES FOR

# COMPUTATION OF FUND RECALL MEMBERS IS PROVIDED IN THE FOLLOWING THREES

		FY 1383			FY 1930			FY 1331	
	NOTIFIER N	MANNER RATE ANDAM!	CHICALNI	NUMERICA	NUMBER KATE HANDINI	HWCCN1	Z SEE	NUMBER RATE RANGENT	HMCKINI
(1) COST OF LIVING	53,425	\$1,400,72 \$83,238	\$83, 238	59, 425	59,425 \$1,375,93	\$81,765	59, 425	\$1,424.42	\$84, 645
(2) HOUSING	3,717	,717 3,805,50	36, 378	3, 137	3, 197 3, 461, 24	31,833	9,137	9,137 3,452.77	31,548
(3) TEMFORBRY LODGING			22, 180			23,067			24,036
TOTAL 2-3			\$142,336			\$136, 665 ***********************************			\$140,230

ECT: 2-K CLOTHING PLLCHMINES

<b>\$</b> 215, 853	<b>\$172,555</b>	\$155,243	
EST1#TE	ESTIMATE	ACTURE.	
33	<u> 3</u>	-FY 1383	
<del>-</del>	<b>*</b>	<u>۲</u>	

### FART I - FURFUSE AND SCUPE

FINDS REGRESTED PROVIDE ENLISTED PERSONNAEL WITH PRESCRIPED CLOTHING AS AUTHORIZED BY THE SECRETARY OF DEFENSE UNDER PROVISIONS OF (37 U.S.C. 418). INCLUDED ARE:

- (I) INITION CLOTHING UPON ENLISTMENT, HENYRICEMENT TO CHIEF FETTY OFFICER (FMY GRADE E-7) AND CIVILIAN CLOTHING ALLUMANCE WHEN ANTHORIZED BY COMPETENT ORDERS.
- RASIC MAINTENANCE ALLOMNICE IS FAYRALE TO MEMBERS UPON COMPLETION OF SIX MONTHS ACTIVE DUTY AND ACCARES DURING THE REMAINDER OF THE FIRST THREE YEARS OF CONTINUOUS SERVICE. STANDARD OR SPECIAL MAINTENANCE ALLOMNICE IS PAYABLE TO A MEMBER UNON COMPLETION OF 36 MONTHS OF ACTIVE DUTY AND CONTINUES DURING THE REMAINDER OF CONTINUOUS ACTIVE DUTY. 8
- (3) SKPLEMENTRRY CLOTHING ALLOMANCES ARE PRYBLE TO MEMBERS BSSIGNED TO SFECIAL DUTY WERE ADDITIONAL ITEMS OF CLOTHING ARE RECOURED.

### FART 11 - JUSTIFICHTION OF FUNDS REGRESTED

INITIAL CLUTHING ALLOWANCES ARE EASED ON PLANNED NUMBERS OF ACCESSIONS BY THE STUTHED BY THE SECRETORY OF DEFENSE.
REASE IN MATER FOR PY 1991 REFLECT THE ASSESSMENT OF STUCK FUND SUFFURIORS OF THE CLUTHING SURCHANGE RATES, SUFFLEMENTARY CLUTHING ALLOMANCES ARE DASED NUMBERS PLANNED FOR ASSIGNMENT TO CORPLYING SPECIAL DUTIES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLES

		FY 1383			FY 1350			FY 1391	
	MUMBER	RATE	PARCERE	N. C.	RAPITE	PHOTON	MUMBER	UMBER RATE	CAME AND
(I) INITIAL									
(A) MILITARY									
	78.533	\$616.83	\$48,445	73,881	\$7(13,76	\$51,334	71,488	\$341.75	\$67,324
FEMALE	10,033	73.55	7, 785	3,000	321,48	8, 383	8,623	1131.68	10,283
OCS. NEWORL	2, (136	883, 43	1,811	1,173	385, 58	1,162	1,311	1086.13	1,424
ACC/MFGC	607	857.41	705	624	363, 14	5:01	647	1064, 31	88
ON ADVANCEMENT TO E-7	7,348	653, 10	4.733	7, 123	715, 33	5, 100	5.23%	7. F. IS	3. 33.
NAMY UNIT ENHIUS	121	652,60	83	127	714.60	31	127	752.33	*
1019 (1) (9)		j	\$63,624		•	\$67,331			\$83,810

		FY 1383			FY 1980		!	FY 1391	
	MUNICER	RATE	PHOUNT	MUMERICA	<b>3</b>	FACCORT	<b>克里斯</b>	RAFIE	HMUUNT
(B) CIVILIMA									
HINTER AND SUMER HINTER OR SUMER	721 172 1	\$376.00 631.00	\$675 109	630	630 \$1,011.00 174 854.00	\$638 114	695 169	695 <b>\$1</b> , 045, 00 189	\$726 114
TOTAL (1) (B)	864	i	784	864	•	818	854	i	840
TOTAL (1)			64,4(18			68, 143			84,650
(2) REPLACEMENT PALLOWINGS	Si.								
(A) BASIC									
MALE FEMALE		144.00 165.60	21,654	152, 513 19, 304	165, 60 138, 00	953 52 53 65 75 75 75 75 75 75 75 75 75 75 75 75 75	150, 199 19, 304	210,00 243,50	31,542
TOTAL (2) (A)	169, 672	i	24,851	171,817	ı	23,078	169, 503	i	36, 360
(E) STANDARD									
MACE FEMALE		205. 18 234. 28	43,717 6,062	239, 360	234, 00 284, 40	26,003 7,388	23, 23 28, 23 28, 23	302.10 359.80	72, 238 3, 322
TUTHL (2) (8)	269, 192	i	55, 779	265, 267	i	63,377	265, 227	i	81.623
(C) SFECTAL									
MRIE FEMLE		302.40 334.80	3, 166 264	31, 683 730	342, 98 436, 98	10,836 341	31, 593	381.60 483.60	12,056 387
(C) (C)	31, 101		9,431	32,473	i	11,177	32, 383	i	12,443
रवाभा (२)	468, 965	i	30,061	463,557	1	103, 632	467, 113	i	130, 423
(3) SURYLENENIARY	7,628	102.25 25.25	780	7,628	109,25	780	7, 628	102.25	780
TOTAL 2-X		B	\$155,249		ï	\$172,555		ï	\$215, 853

### (IN THOUSANDS OF DOLLARS)

CT: 2-L FHMILY SEMINATION ALLONANCE

-7Y 1991 ESTIMPTE \$24,583 +Y 1990 ESTIMPTE \$24,347 +Y 1989 HCTURL \$25,349

FART I - FURFUSE AND SUDFE

FUNDS REUNESTED PROVIDE ON ALLONANCE TO ENLISTED WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WAEN THE REGUIREMENTS LISTED
RELOW ARE MET:

- (1) THE MUNEMENT OF DEFENDENTS TO AN OVERSEAS FERNANENT INTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN THO HOMES.
- (2) THE MUNEMENT OF DEFENDENTS TO THE PERPARENT DUTY STATION OR A PLACE NESR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXFENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS OF NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOURD A SHIP FARM THE HOME FORT OF THE SHIP FOR A CONTINUOUS FERTOU OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPERSHY DUTY OR TEMPERSHY ADDITIONAL DUTY GRAY FROM HIS PERMONANT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY ADDITIONAL DUTY STATION.

### PART II - JUSTIFICATION OF FUNDS REGUESTED

AMILY SEFARATION ALLOWING IS COMPUTED ON THE BASIS OF THE PLANKED NUMBER OF MEMBERS ELIGIBLE FOR FAYMENT AT STATUTORY RAILS. THE NUMBER ON MITH DEPENDENTS HT GOVERNMENT EXPENSE. THE NUMBER OF MEMBERS ENTILED REFLECTS A CHANGE IN ELIGIBLE MEMBERS ON SEA DOTY. THE RAITES INCLUDE A 3.6% THE RAISE EFFECTIVE OF SHARKY 1990 AND 3.5% FAY RAISE EFFECTIVE OF SHARKY 1991 WHERE REPLICABLE.

COMPUTATION OF FUND PEGGIREMENTS IS PROVIDED IN THE FULLOWING TRALE:

	FY 138	€.			FY 1930		1 1 1 1 1	FY 1991	
1 22	AMERICA SOLE		THE CALL	MINER	PARTE	PANCIUM	MIMBER	PATE:	HUDOWI
\$ (1) ON FERNMENT CHANGE INT. NITH DEFENDENTS NOT GOVERNMENT QUARTERS	DF STATION RUTHURIZED NOT RVHILAR								
S. D. Taller Tuber	*	3	***	ţ.	\$4, 5.84, 7		ķ	745.	1 \$33
	ŗ.				A 254 A		4	S. 1	
т. 20 с	137 4 6 4 8	18 18 18 18 18 18 18 18 18 18 18 18 18 1	22.22	rg	7 E/77. A.S.	. F.	83	3, 723, 36	
/-a	-i	i i	e :	֧֧֧֧֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֚֝֝֝֝֝֝֝֝֝֝֝			92		
7-7	بموج		89	28	2000		נים	0	
1 r		. <b>√</b>	45		3. (80)		 	Ξ.	
ה ק	ij:		5 9	3 -	2 4 2 4 4		4	2	
₩-₩	۱.	, 6k	S	£ 1	7.010			200	
i i i	Ċ,	98 	61	ני	3.00° V		נו	ģ	
0 (0) 1 (1)	**	3	- 20		2,085,3			3	
, , , , , , , , , , , , , , , , , , ,	1	1		1 1			1		1
	: 1		1 1 1						
SUR-LUFAL (1)	124		\$384	124		\$403	124		\$416

### (IN THURSHARS OF DULLARS)

		6961 Ad			PF 1950			FY 1391	
	NUMBER	RATE	HACOUN!	NOMMER	至	- FACING	NOTE:	<b>3 3 3 3 3 3 3 3 3 3</b>	PACCENT
(2) ON FERRINENT CHANGE OF STRITION WITH DEFENDENTS NUT HUTHBRIZED	4, 145	\$720,00 \$2,584	\$85,5 <b>3</b>	348,4	4, 145, \$720, 00	485 53#	4, 34 <u>5</u> ,	4,145 \$720,00	\$2,534
(3) CN ECHRO SHIP FOR MORE THAN SO DRYS	21,510	720,00	720,00 - 15,487	29, 325	20,322 720,00	15, (66	26,540	20,540 726,00	14, 783
(4) ON TEMBRARY DUTY FOR MURE THAN 30 DRYS WITH DEFENDENTS NOT RESIDING NEAR TEMPORARY BUTY STRITON	3, 620	720,00	720.00 6, 434	030 %	720.00	9,050 720,00 6,434	9, 020	9. (12c) 720, (10 6, 494	6, 434
IUTAL 2-L		"	\$25,349 consisted		į;	\$24,947		i ii	\$24,683

### (TN PHOLOGRADS OF BOLLHRS)

ECT: 2-M SEPARATION PAPMENTS

+Y 1990 ESTIMITE \$106,568 +P 1990 ESTIMITE \$104,290 +Y 1989 HCTUNL \$112,421

PART I - PURPOSE AND SCORE

#### FUNDS REGUESTED PROVIDE:

- (1) LUMP SOM TERMINAL LEAVE FAYMENTS FOR UNUSED HETRED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 701).
- (2) SEVERBNCE FRY DISHRILITY FRYMENT TO MEMBERS SEPARATED (NOT METIKED) FOR FAYSICAL DISHRILITY UNDER PROVISIONS OF (10 U.S.C. 1212).
- (3) DISCHARGE GRATUITY DUNNITON NOT TO EXCEED \$25, TO MEMBER SEPARATED WITH A DISMONDRAKE, BAD COMDUCT, OR UNDESTRUKE DISCHARGE FOR REPSONS OF SECURITY, UNFITNESS, FIC., UNDER PROVISIONS OF (10 U.S.C. 7718).

### PART II - JUSTIFICATION OF FUNDS REGUESTED

SEPARATION PRYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR FAYMENT AT THE AVENAGE RATES DERIVED FROM PAST EXPERIENCE. RATES INCLUDE A 3.64 PAY RAISE EFFECTIVE OF JAMONAY 1991.

### COMPUTATION OF FUND REGULINEMENTS IS PROVIDED IN THE FULLINING THREE:

		FY 1383	83			FY 1350	Ž.			_	1981	
(1) LUMP SUM TERMINK LERVE FRYMENTS	NUMBER 1	IMYS	RATE	PHIGHT	MUMINER	IMYS	<b>89</b>	PRECINT	AUTRER	BRYS	RATE	AMOUNT
8-3 BURNSARA			\$1.577.17		199		51, 524, 02	\$1,(84	35.	23	\$1,723.71	
- A		83	1.374.4		11.711	Si	1, 425, 43	2,433	1,540	S	1,505,19	2,318
F-7			285.		5 N		1, 304, 33	6.32)	5, 138	Ś	1, 401, 52	
			388, 37		13, 406		1,012,24	13.5%	12, 338	Ş	1,049,9	
1 iu			776.75		23, 423		757.45	17,742	23, 126	S	808.8	
4-1			643,60		27, 176		別が湯の	17.271	26,316	S	676,81	
i i i			(A)		13, 131		532, 12	5, 337	13,602	<u>21</u>	251.46	
1 1111			234, 35		5.33		306,83	1.604	5, 38%	-	317.6	
1111	7,720		143.33	3 1,107	5,871		143,04	1,024	7,051	<b>=</b>	154.16	
	-			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1	1				
10TPL (1)	35.377			\$67,191	36, 320			\$68,648	36, 314			\$70,314

16.63	UMBEER SHIE AMAGES SHIE SHALLS SHIE HANDEN	3,585 \$12,638.76 \$45,310 2,718 \$13,109.55 \$35,632 2,627 \$13,568.38 \$35,644	410 24.00 10 410 24.01 10 410	\$112, 421 
	NUMBER	(2) SEVERBICE FRY S.E. DISHBILLIY	(3) DISCHARGE GRATILITY 4	

VECT: 2-4 S

VECT: 2-N SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

-FY 1991 ESTIMBRE -FY 1990 ESTIMBRE -FY 1989 HCTURIL F68-

\$647,255 \$645,324 \$578,676

### FART I - FURFUSE HAD SCUFE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMALOVER) AS REGUINES BY THE FEDERAL INSURANCE CONTRIBUTION ACT CAUS.

(25 U.S.C. 3101, 3111), AND P.L. 38-21 "SOCIAL SECURITY AMENDMENT OF 1983," FUNDS RECRESTED FOR MILITARY SERVICE CREDITS FOR NON-MAKE THAN HEALTH AND HAMAN SERVICES FUND MILITARY SERVICE SICIAL SECURITY WAS CREDITS FOR NON-MAKE INCOME EFFECTIVE OF CONTRIBUTION RECUIRED FOR FRANCISCA ALSO REFLECTS THE IMPACT OF MURLIC LAW 39-576 WHICH PROVIDES FOR REMOVAL FROM TRABLE INCOME THE \$1,200 NEWBER CONTRIBUTION RECUIRED FOR PARTICIPATION IN THE BASIC KENETT PROGRAM OF THE NEW 6.1. BILL EFFECTIVE OF SAMBIRY 1386.

### FART 11 - JUSTIFICHTION OF FUNDS REGUESTED

THE AFFLICHME MATES AME AS FOLLOWS: THE CONFERMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LIM ON MEMBER'S SIX ARY FOR A CIRENDAR YEAR,

CHLENDAR YEAR 1388 - 7,51% ON FIRST \$45,600 CHLENDAR YEAR 1389 - 7,51% ON FIRST \$48,000 CHLENDAR YEAR 1370 - 7,65% ON FIRST \$51,300 CHLENDAR YEAR 1391 - 7,65% ON FIRST \$54,300

CONFUTATION OF FUND REGULTENENTS IS PROVIDED IN THE FULLOWING TABLE:

		FY 1383		:	FY 1930			FY 1991	
	NUMBER	RATE	RMOUNT	NUMERER	RATE	PHECENI	N. DERECK	RAPITE	PHUCHY
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION MILITHRY SERVICE CREDITS	548,653	\$384,11	\$500, 576 78, 100	508,722 \$1,031,26	1,031.26	\$524, 624 120, 700	507,883 \$1,078.31	1, 078. 31	\$547,655 99,600
IUTH, 2-N		1	5/8,676		}	645, 324			647,255
TOTAL ORLIGHTIONS			13, 158, 665			13, 222, 504			13, 595, 563
LESS REIMMUKSARLES		}	35, 398		1	33, 377		‡	154, 225
IOTAL DIRECT ORLIGATIONS		<b>*</b>	*13, 122, 657		₩ II	<b>\$13,189,127</b>		e≉ ji II	\$13, 441, 338

#### FRY HAD ALLOWHRES OF CARETS HAD MIDSHIPMEN SCHEDULE OF INCHERSES AND DECREASES (IN THURSHADS OF MALLAHS)

PHOLIN

Y 1930 DIRECT PROGRAM	\$33, 705
	1,70
WORN YERS KELRIED	17 18
1930 (\$+27.; AND FAY RHISE EFFECTIVE I CHNOWNY 1931 (\$+860)	÷31
FICH PERCENTAGE	
IDIAL INCREASES	+1,513
DECMENSES:	
(1994) (1994)	ភុ
-IKENKEKSE IN HELESSIUMS (**-3/) HNU INDREHSE IN MAILS (**-3/)	15. 
FY 1991 DIRECT FRAGRAM	\$41,567

CT: 3-4 PWINTION CHUETS

\$3,103 \$0,506 \$0,406 REVISED ESTIMATE CURRENT ESTIMATE ACTUAL FY 1991 +Y 1989 +Y 1989

#### PART I - FURFOSE AND SCOPE

FUNDS RECOLESTED ARE TO PROVIDE FOR BUSIC FOY UNDER THE PROVISIONS OF 37 U.S.C. 2011 EMBIC MILLOMBINE FOR SUBSISTENCE UNDER THE PROVISIONS OF U.S.C. 402: INCENTIVE FAY FOR HAZARDOUS DUTY (37 U.S.C. 2011); FOR EMPLOYER'S CONTRIBUTION OF FICH AS PROVISED BY THE FEDERAL INSURANCE CONTRIBUTION ACT (25 U.S.C. 3101 AND 3111); FOSIC PLINAMEE FOR CURRIERS REFORE (37 U.S.C. 403); CLUTHING PLUMBINES AND LUMP SUM LEGAE TERMINATION FAYMENTS.

### PHRE II - JUSTIFICHTION OF FUNDS RECNESTED

FUNDS REGULIRED ARE DETERMINED BY PAYLYING STATUTORY SATES TO THE PROJECTED NORWEARS. PROVISION IS MADE FOR AN AVERAGE OF 136 AVIATION CARES. IS IN 1989, IS S. SK FAY RAISE EFFECTIVE I SAMBIRY 1930 AND A 3.5% PAY RAISE EFFECTIVE I SAMBIRY 1931.

COMPUTATION OF FUND RELALIFIEMENTS IS PROVIDED IN THE FOLLOWING THREE:

		FY 1383			FY 1330	!	1 1	FY 1391	1
	SEE SEE	RATE	PANCIONS	高野田東	<b>5</b> 876	SMOUNT	NUMBER	RATE	PACCINE
PRSTC PAY	136	\$7,356.00	\$1,553	138	<b>\$8.251.20</b>	\$1,603	442	\$8,541.30	\$2,084
(2) MOSTO OLLOWINGE FOR SUBSTISTENCE	138	1,421.13	273	135	1,474.11	287	544	1, 526, 10	372
(3) AVIHITON CHREER INCENTIVE PRY	136	1,500.00	\$62	<u>88</u>	1,500.00	S.	244	1,500.00	386
(A) BASIC ALLOMANCE FOR GRAPHCE GRAPHCE	136	97.30	13	135	37.20	2	442	97.20	<b>₹</b> 3
(5) CLUTHING PLLOWRYCES (9) INITIAL (8) MINITERMYE	<u> </u>	866.67 150.00	∑. ∞	160 72	949.69	뫮ם	<b>5</b> 5	1,000,00 180,55	100
TUTAL (5)		,	140			164			113
(6) SEFARATION LAYMENTS	57	331.50	13		343, BU	==	55	355.31	<b></b>
(7) SOCIAL SECURITY THX - EMPLOYER'S LONTRIBUTION	136	537.50	117	132	628, 33	123	\$ <b>\$</b> \$	653. 46	158
TUTPL 3-8			\$2,427 necess			\$2,506 *******			5, 123 Hellen

PROJECT: 3-8 MIDSHIPMEN

-FY 1991 ESTIMPTE \$38,438 +FY 1990 ESTIMPTE \$37,199 -FY 1989 ACTUAL \$36,444

PART I - PURPOSE AND SCUPE

FUNDS REDUESTED ARE TO PRIVIDE FUR EMBIC FAY UNDER THE PRIVISIONS OF 37 U.S.C. BOS(C)(1); COMMUTED RATIONS ALLOWANE LINDER THE PROVISIONS OF 37 U.S.C. 422; AND FOR EMPLOYER'S CONTRIBUTION OF FICH AS FROVIDED BY THE FEDERAL INSURANCE CONTRIBUTION ACT (25 U.S.C. 3101 AND 3111); AND FOR NACLESASION MONES (37 U.S.C. 3128).

### FART II - JUSTIFICHTION OF FUNDS RELUESTED

FUNDS REQUIRED ARE DETERMINED BY AFFLYING STATUTORY RATES TO THE PROJECTED MURKYEAKS. PROVISION IS MADE FOR AN AVERAGE OF 4,381 MIDSHIPMEN IN 1989, 4,331 IN 1990 AND 4,351 IN 1991. THE RATES INCLUDE H 4,1% KMY RATSE EFFECTIVE I JAMAHRY 1989, A 3,6% KMY RATSE EFFECTIVE I JAMAHRY 1990, AND A 3.5% FAY RAISE EFFECTIVE I JAMAHRY 1991.

COMPUTATION OF FUND RECOURSENTS IS PROVIDED IN THE FOLLOWING THACE:

		FY 1383			FY 1550			FY 1951	
	SCE	RATE	HMCGUN	N. P.C.	ROTE	PACCENT	NUME	FRATE	PACCIN
(I) ENSIC PAY	4, 381	\$6,237.30	\$27,328	4, 331	\$6.470.10	220 B2\$	4, 351	\$6.636.30	\$29,138
(2) SURSISTENCE (A) SURSISTENCE PLICARNIE (B) CHERRITONNE RRITONS	4, 381	1,387,06 13,50	*	4, 551 441	1,387.00 693.50	66, (1977) 1988	4, 351 144	1, 387, 00 693, 50	4
TOTAL		1	6,176		ı	6,107		•	6,135
(3) SUCIAL SECURITY 19X - EMPLOYER'S CONTRIBUTION	4,381	468.47	\$2, (52	4, 331	432.70	\$2, 134	4, 351	512.31	£2, 22 <b>3</b>
(4) MUCLEAR HOCESSION EGNUS	858	4, (KK), (K)	\$888	234	4, (906), (16)	\$336	\$3	4, (1611, 181	\$336
TOTAL 3-B		it	36, 444		11	37,138		II	38, 438
TUTPL LIFE TERTIONS			38, 871			39, 705			41, 567
LESS RETHRUKSHRLE ORLIGHTIONS		1	0		1	0		'	0
TOTAL DIRECT OBLIGHTIONS		ii	<b>\$38,871</b>		ii	\$39,705		"	\$41,567

### SUBSISTEME OF INCREASES AND VECKERSES (IN HUNDANDS OF DOLLARS)

#### (IN THOUSANDS OF DOLLARS)

-FY 1991 ESTIMATE #536, 377 -FY 1999 ESTIMATE #567, 606 -FY 1989 ACTUAL #546, 547

### PART I - PURFUSE AND SCUPE

PROJECTS 4-4 BASIC ALLOMBACE FOR SUBSISTENCE

THE PUNDS REGRESTED FOR THIS PROJECT PROVIDE ENLISTED MEMBERS A CHSH SUBSISTENCE ALLOWANCE (37 U.S.C. 402).

- (I) WAEN A GENERALIN MESS IS AVRILABLE FOR THEIR USE, ROT ARE HUTHORIZED TO MESS SEMAMIFILY AT THEIR DAN EXPENSE.
- (2) FOR EMCH DAY CHARGED AS LEAVE.
- (3) AT A BUTY STATION THAT DOES NOT HAVE A GOVERNMENT MESS HVAILABLE, AND
- (4) RECEIVING COMMUTED RATIONS, BUT ASSIGNED BUTTES REGULATING THEM TO FURNABLE ONE OR MORE MERLS FIRM OTHER THAN A GOVERNMENT MESS.

## PART II - JUSTIFICATION OF FUNDS RECOESTED

FUNDS REMINED THE EASED ON THE HYERREE NUMBER OF ENLISTED FERSONNEL ENTITLED TO RECEIVE THE SEVERAL TYPES OF ALLOWANES. DISTRIBUTION OF PERSONNEL IS DEVELOKED ON THE BASIS OF ACIDAS.

FY 1351	6.07 6.85 .33
FY 1330	3.0 3.3%
FY 1389	3.0 \$3.0 \$5.0 \$5.0
	COMMUTED HAD LEAVE RATIONS RATIONS IN KIND UNAVAILABLE AUGMENTATION RATIONS

COMPUBLICA OF FUND REGULTEMENTS IS PROVIDED IN THE FOLLOWING TRACES

		FY 1383			FY 1990	!		FY 1991	
	NEWER	RANE	PARCICINI	N. C.	<b>EATE</b>	FARCEN	NUMBER	FABILE	HANCOUNT
(1) MAEN HUTHORIZED TO MESS SEPRIFIELY	206,633	\$2,058.60	\$425, 375	216,579	206,579 \$2,138,90	\$441,852	210, 523	210,529 \$2,215,55	\$466,438
(2) LERVE RHITONS	36, 843	2,056.60	75.857	36,825	36,825 2,138,30	18,765	36,730	2,215,55	81,377
(3) WHEN KATIONS IN KIND NOT AVAILABLE	19,417	2, 328, 70	45,215	13,405	2,416.30	45, 388	15, 381	2,500.25	48, 457
(4) HUGHENTIGN OF COMMUTED RATION PLEAMINE FOR MERLS TAKEN SEFARITELY	(881)	112,37	6.6	(861)	116.30	101	(875)	120,45	105
TUTAL DIKLIGATIONS	262, 899	i	546,547	252, 809	i	557, 605	256, 540	ı	536, 377
LESS RETRIBUKSEMENTS			707			783			11,083
TOTAL DIRECT DELIGHTIONS		il	\$545,840 		ii	<b>\$</b> 566, 817		11	\$185.238 ************************************

ECT: 4-8 SURSISTENCE IN MIND

\$322,267 \$323,126

#### FART I - FURFUSE AND SCUFE

THE FUNDS REGNESTED FOR THIS PROJECT PROVIDE FOR SUBSISTENCE IN KIND FURNISHED ACTIVE DUTY ENLISTED PERSONNEL (TO U.S.C. 6081A), (TO U.S.C. 6087), FUNDS OR THE TESTING OF NEW FOOD ITEMS, FOR THE RECLINED FOR THE TESTING OF NEW FOOD ITEMS, FOR THE RECLINES OF THE PROPERTY OF SUBSISTING SUBMARINE ENLISTED PERSONNEL IS INCLUDED IN SUBFLEMENTAL RELOGNANCES TO IDENTIFY THE COST WHICH IS IN EXCESS OF THAT REGUINED FOR SUBFRCE SHIPS, FUNDS TO COVER LOSSES OF SUBSISTENCE INVENTORIES ARE H.S.O. INLUDED.

### PART II - JUSTIFICATION OF FUNDS REDUESTED

FUNDS REQUIRED DRE BASED ON THE NUMBER OF RATIONS TO RE FURNISHED ENLISTED FERSONNED TO BE SUBSISTED AT GOVERNMENT EXPENSE. THE DISTRIBUTION OF PERSONNEL BY CATEGORY IS PROJECTED BYSED ON ACTUAL EXPERIENCE. THE INVENTORY AND OFFICE THE INVENTORY AMOUNTS FOR NEW COMMISSIONINGS. FY 1991 RELECTS A TRANSFER OF \$287.6 MILLION TO FUND SUBSISTENCE-IN-KIND IN THE DAM APPROPRIETION. THE DAILY RATES OF SUBSISTENCE IN THE ORNERS ARE.

FY 1350	\$3.88	<b>3</b>	\$4.13	
F¥ 1383	\$3,77	\$4.13	\$4.06	
	PASHORE CONUS	ASHORE CVERSERS	HFLORT	

COMPUTATION OF FLAND REGULIREMENTS IS PROVIDED IN THE FOLLOWING TRIBLES

	FY 1589	FY 1330	FY 1391
	FERSONNEL STATISTICS	KERSCHAREL STRTISTICS	PERSONNEL STRTISTICS
ENLISTED STRENGTH (WORKVERRS)	507,641	501,570	Ð
EN MONETARY ALLGANNEE SYECTAL RHITINS	262,555 560 560	262,440 563 563	50
TOTAL DEDUCTIONS	263, 115	263,000	O
NAVY ENLISTED ENTITLED TO RE SURSISTED	244, 526	244,670	٩
· PLUS OTHER SERVICES ENTITLED TO BE SUBSISTED IN MAVY GENERAL MESSES	10,843	10,843	Ð
MINUS NAVY ENLISTED ENTITED TO RE SUBSISTED IN OTHER SERVICES GENERAL MESSES	1, 352	1,352	Ü
R. ENLISTED TO BE SUBSISTED	254,017	254, 161	0

11111111111111

DISTRIBUTION OF BALANCE ENTITLED TO BE SUBSTSTED IN GENERAL MESSES

		FY 1389			06£1 √3			FY 1991	1
	GROSS	ABSENI	NET	GRUSS	HESENI	ACT	G-KDSS NUMBEER	HESENT	NE F MUNISER
CONCS									
NRVY OTHERS	59, 505 8, 908	6.45	806 'S	53, (53 2, 908 2, 908	0.45	806 'a	ం	9 9	<i>ం</i>
GVERSERS:									
NRVY OTHERS	398 'S 998 'S	0.47	5, 271 2, 065	10, 244 2, 068	0.47	5,400 0,00 0,00 0,00	<b>5</b> 5	9,0	పల
AFLORT:									
MRVY UPFERS	173,723	0.27	5,870	174, 021	88.5	5,870	0	90.0	50
	254,017	ii	175,661	254,161	#	174,046	0	II	0

DISTRIBUTION OF BALANCE ENTITLED TO BE SUBSISTED IN GENERAL MESSES (IN THRUSHUS OF DOLLARS)

(1) SUKSISIENCE IN GENERAL MESSES		<u>.</u>	FY 1383			ا الم	FY 1350	 				
	A MARK &	RATE IMATE	RGTE FANCES	PACCAL	NUMBER	PATE DATLY	PRITE PANCH	HMENERE	MEMBER	PATE	FRITE GNACKY	PMOUNT
(A) ENSIC ALLOWANCE												
CONUCS												
MRNY UTHERS	왕 왕	\$3.77	\$3.77 \$1,376.05	\$45, 035 4, 902	32, 479 2, 308		\$3.88 \$1,416.20	445, 337 4, 118	90	9 <b>\$6.00</b>	\$6,00	ఫ్లాల
UNERSERS:												
MRVY UTHERS	5,271 2,065	4.13	4.13 1,507.45	7, 545	834 95 95 97 97 97 97	83	1, 565, 85	8,504 3,233	<b>\$</b> \$	90.0	0.00	ఫల
HFLORT:												
MRVY UTHERS	126,819		4.06 1,481.30	187, 933 8, 633	5,870	4.13	1,523.35	191,620	)	00.00	9.00	50
OFPL (1)	175,661			256, 728	174,046			262, 446	V	Ð		\$
(2) DEFERATIONAL RATIONS												
(A) FLIGHT/ EUGT RATIONS	433	2.27	828,55	364	45.4	8.5 86.5	861.40	378	Ť	0.00	0.00	
(B) EMERGENCY KRITIONS				523				898				
(C) KUTHTION OF OFERATIONAL RATIONS			1	853			ı	838			'	# # #
107 <b>PL</b> (2)				\$1,476				\$1,345				*

POLLARS)
5
CIN THEORYGO

		FY 13	1383			FY 1950	£		1 1 1	FY 1991	398	1
	NUMBER	PATE DATEY	\$176 \$255 \$255	HITTING	MUMBER	RH CE DRILY	FAILE	PAULINE	NUMBER	PATE	SET SECTION	CHECON
(3) AUGMENTATION RHTIONS												
SIBSSENTAL FILERANCES	45, 535	45, 539 \$0, 26	\$34.30	\$4,327	45, 632	\$6,23	\$58.55	39 <b>4 '44</b>	\$	00.04 0	\$0.00	\$
(4) UPER PROBRIMS												
(A) NEW FLICO ITEM PREGRESSIM				108				108				Ð
(B) CONTRACT NESSES	385		4.82 1.753.30	£73	388		5,01 1,828.65	633	ට 	0°0	0°.0	<b>₽</b>
(C) INVENTURY POJUSTNENT				2,276				3, 630				Ð
(D) SURVEYS/SPOTLINGE				122,227				6, 327				9
(E) ADJUSTMENT FOR VARIGMEN BESTÄLEN GENERAL MESS KATES HATES HATE	5. 4,276	42.1	485.10	2,031	512,4	1.43	521.95	हुन हे	٦	0,00	(i. ( <del>k</del>	\$
(F) SXLE (F MEXLS-BULK SUBSISTENCE	×		,	53, 221			1	55,578			,	
TOTAL (4)				60, 535				63,374				<b>\$</b>
TUTAL 4-E			,,	323, 126			11	332, 267			"	0
IUTH, UR. IGHTUMS			·	869.673			,	853,873			·	536, 377
LEYN KETHUU AHKLES				53, 328			·	56.367				11,083
TUTINE DIRECT URLIGHTIONS				\$815,745 ==========			"	<b>\$843,</b> 505				\$585, 288 ***********************************

#### PERMINENT CHRINGE OF STRITON 1949/EL SCHEDULE OF INCREMSES AND DECREASES (IN THOUSANDS OF DOLLARS)

PHUCINT

PROGRAM INCREASES	MG, OFFERTTONER AND C	PROMIZED UNIF MOVES.		+8,316 +14,037
COMMERCIALLY FACCURED SERVICESINCREMSED COST OF COMMERCIALLY FACCURE FRANCESTOR OF CARSONISES	D SERVICES DUE TO 4.6	E TO 4.24 PROJECTED INFLATION: +725		-
MANUAL HIR, HOUSEHOLD GOODS	18 18 18 18 18 18 18 18 18 18 18 18 18 1	80 € ±		
MILER ALLOMANCE	5 5 7 7	\$7.+ (3.44.+		
MANA-INTELLEMENT USUNNUM TANA TANA TANA TANA TANA TANA TANA TAN	( * * * * * * * * * * * * * * * * * * *	258 g		10 12 10 10 10 10 10 10 10 10 10 10 10 10 10
FROY RAISE	15	PRO PARTICIFYRED 3,5% PRY RAISE EPTECTIVE 1 JANUARY 1991 (*+1,137)	1931 (\$41,137).	43,104
INGNISTRIKLY FUNDED SERVICES	+4°8%	4859		
AND THE PROPERTY OF THE PROPER	+10,1%	+150		
MSY - DUMESTIC CONTRINER	+16.4%	्रास्त्र के के किया किया के किया किया के किया किया के किया किय किया किया किया किया किया किया किया किया		
MAC - FASSENGER	44. 44. 44. 44. 44. 44. 44. 44. 44. 44.	11, 5/8 +493		
FUEL SURCHRISE				+486
A INCREMES			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
DELMERSES:				272 5.1
PROGRAM DECKERSES	N MOVES.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-1.862
INDUSTRIALLY FUNCED SERVICES	-11.4%	-1.852		

SUMMEN OF PROJECT RECURRENT MOVES (IN THOUSAMES OF DOLLERS)

		<del>}</del> <del>}</del>	FY 1989	A. di	35.1.75	<i>k</i> 4	1331
		HO. MAK	BACCEN	MC. MUSE	PMCBAS	AG. MGA	AMOLIVE
_	A/ ALLESSION ! HAVEL	101,125	\$58,727	32, 735	\$75,027	38,876	\$66, 743
	FRHINING FRAVEL	34, 391	56, 406	34, 633	53, 870	36, 189	63.220
	GRESSTIONGE TRAVEL RETWEEN DUTY STRITANS	44.274	114,221	15.2.34	128, 25,8	44,704	150, 136
	KUTHTIONNI TRIKKE. TU IND FROM UNERSEHS	35, 315	S90, 850	5.95, 56.5	205, 361	34, 284	211,073
~	A) SEPARATION TRIVEL	218.48	77, 521	88.773	82,691	66, 141	83, 280
£	TRAVEL OF ORGHNIZED UNITS	15. 22%	17,029	6, 128	24,731	6, 354	24,512
	NON-TEMPORHEY STURNGE		9,578		10, 164		10, 333
	IEMPLIKIKY LUDGING ETPENSE	1	7,550	1	7,728	!	7,866
	TUTHL ORLIGHTIONS	305, 737	025, 555	569, 855	595,830	295,878	609, 763
	LESS PETMRUPSHRES		1,34/		2,000		2,000
	TOTHE DIRECT ORLIGHTIONS	11	\$550, 973	#1 15	\$593.8s0	11	\$507,768

A/ INCLUDES AVIATION CADETS AND ACADEMY MIDSHIFMEN B/ REFLECTS NUMBER OF FAMILY MONES

### SUMMARY OF REUDIREMENTS OF VYES OF CUSIS (IN THRUSANDS OF DOLLARS)

	ξ	FY 1983	¥Ψ	FY 1990	Ą	FY 1391
	MG. MOVES	HACEN	NG, MOVES	SMCK BASE	NG. MOVES	FACCIN
RAYEL OF MILITARY MEMBERS 97						
MILENGE AND FER DIEM	301, 420	107, 488	250, 744	111,902	231,351	111, 580
<b>*</b>	40.571	13.872	33,656	\$3.58 \$3.58	53, 155	23, 352
COMERCIAL AIR	27,532	11,337	26, 881	12, 125	26, 637	12, 538
REWEL OF DEFENDENTS (FAMILY)						
MILEAGE	55, 238	11,138	55, 652	11,283	55, 387	11,155
	20,843	7.034	[K].	7,493	23,279	8. 567
COMERCIAL AIR	8,863	4.742	, 20°	4.800	8,860	4, 383
TRANSPORTATION OF HUBSEHOLD GOODS		322, 348	-	340, 298		347, 445
M TONS - MSC	123,732	(11, 835)	138, 733	(10,513)	129,043	(16,777)
S TONS - MAC	10, 036	(18, 148)	3,780	(17,608)	3, 338	(18,743)
HOUSEHOLD GOODS LAND	36,036	(226, 751)	8,631	(243, (450)	72° 872	(245, 731)
I TGH.	18, 291	(63, 768)	17,855	(67, 253)	18, 050	(70,243)
COMMENCIAL AIR	4.50 m	(1, 786)	5,8/5	(1, 318)	5,318	(1, 333)
DISLOCHITOR PLOMPING	53, 193	818. 818	53, 133	42.034	54,083	44.478
TRAILER ALLOWANCE	₹99	1,843	959	2,003	149	1,337
TRANSPORTATION OF POVIS	17,093	82,638	16,758	જુ.જા	17,031	21.12
DK-TEMFORDRY STORGE		3,576		10, 154		10, 333
ECHT HANDLING CHHROES FORHRY LODGING EXFENSE		1990 1990 1990		3.7. 2.8.5. 8.8.5.		6,1% 7,866
TOTAL CHAIGHTICHS		552, 320		595,830		603, 768
LESS REIMRURSPRLES		1,347		2,000		000°5
SWITTER TOTAL SECTION OF THE SECTION		2.2.60 (Ceta		F.02 B 301		836 603
חואר חואברי טבריפאיזטאס		330, 373		033.629		P(//* / PB

97 INCLUDES AVIATION CADETS AND ACADEMY MIDSHIFMEN

PROJECT: FERMINENT CHANGE OF STRITON TRAVEL

### FART I - FUNFOSE AND STOPE

PCS TRAVEL COSTS INCLUDE MONETHEY RELOGNACE IN LIEU OF THENSYGRIBTION (MR.1); FRANSYGRIBTION BY COMMEN CHRIEF, EUS. HIR. OF WHIER, INCLUDING WILLFARY AIRLIFER COMMENTED IN A HAVE STATE, ISSUE OF MER. ILCHETS SEMILE IN A HAVE STATE, ISSUE OF MER. ILCHETS IN LIEU OF SUGSISSENCE; FRANCE FOR FERSONNEL. HER FERSONNEL. HER FERSONNEL. HER FERSONNEL. HER FERSONNEL. HER MOUSEHALD GROUDS, FORF HENCES FOR FERSONNEL. HER HOUSEHALD GROUDS, ENGENCE AND FRIVATELY CAMED HIGHORIES FRYENIS UFFICE HOUSEHALD GROUDS, ENGENCE AND FRIVATELY CAMED HIGHORIES FRYSSING THROUGH LONDS MILITARY TRAFFIL MANAGEMENT COMMEND (MIM.) TEMINALS; FRYMENTS UF PUSCUATION MALCHANCES, ANTHURIZED FRANSFORFIELD GENERAL REPORMED EFFECTS OF DECENSED MALLIARY FERSONNEL; COSTS OF CONTINUED FRANCES, ANTHURIZED FRANSFORFIELD GOLDS, LYST OF THAILER HALCHANCES, FRENSES INCIDENT TO FRANCE INCIDENT TO GROWNLING THAIL WAS BURNEL INCIDENT TO GROWNLING THAILER HALCHANGES, EXPENSES AND SERVICES INCIDENT TO GROWNLING THAILER HALCHANGES, AND THAILER HAS GOLDS THAILER HALCHANGES, THAILER HAS GOLDS THE CHARGE OF HEISERAL GOLDS THE MALLIANGES FOR THAILER FUNDS FIRE CHARGES TO THE GOLDS THE MALLIANGES FOR THAILER FUNDS FIRE CHARGES TO THE GOLDS THE MALLIANGES FOR THAILER FUNDS FIRE CHARGES TO THE GOLDS THE MALLIANGES FOR THAILER FUNDS FIRE CHARGES TO THE MALLIANGES TO THE MALLIANGES FOR THAILER FUNDS FOR THAILER FUNDS FOR THAILER FUNDS FOR THAILER HAS GOLDS ON A MALLIANGE WHITE DEFINED STREED TO HEREIN HALLES TO THE MALLIANGES FOR THAILER HAS MALLIANGED SERVICES.

INTER STRIKE INFORMATION FOR COMPARISON OF THE MALLIANGES FOR THAILER HAS MALLIANGES FOR THAILER HAS MALLIANGES. THE HAS MALLIANGES FOR THAIL FOR THE MALLIANGES. THE MALLIANGES FOR THAIL FOR THE CHARLES FOR THAIL FO FUR EXFENSES INCIDENT TO FERRARENT CHANGE OF STATION TRAVEL OF MILITARY PERSONNEL, INDIVIDUALLY OR AS PART OF ORGANIZED UNITS.

## PART II - JUSTIFICATION OF FUNDS RELIKESTED

INCRESE RECORST FOR CREATIONAL, ACTATIONAL AND TRAINING MORES REFLECTS THE DOD FCS STUDY RECOMMENDATIONS. ESTIMATES INCLUDE THE HUMBES. FAY INCRESED GOOS WETTER HIS CHANGES. FAY RESERVED GOOS WETTER HIS CHANGES. FAY RESERVED GOOS WETTER HIS THINKASES TO DISLOCATION ALLOWANCES OF 7.0%, 3.6% AND 3.5% EFFECTIVE I SHAMMAY 1990 INVIGENCE AND I THAMMAY 1991. RESECTIVEN, HE ALSO REFLECTED. GIREN PAISTON HICKASE TO DISLOCATION ALLOWANCE OF 7.0%, 3.6% AND 3.5% EFFECTIVE I SHAMMAY 1990 IN THE PEDICITON OF EASIC ALLOWANCE FOR SUBSISTENCE FROM ENLISTED KER DIEM PHYMENTS EFFECTIVE I OCTOBER 1989.

#### FART I - FURFUSE AND STUTE

GETICERS: CORERS PCS MORPHENTS OF (1) OFFICERS REPONTED TO A COMMISSIONED GROUP FROM CIVIL LIFE, MILITARY ACROEMIES, RESERVE AND NEUTC CALLED OR RECKLLED TO EXTENDED ACTIVE DUTY, FROM HAME OF PUINT WHERE ORDERED TO WERE FROM FROM THE THEY SCHOOL OF THENTY WERE OR WORE LUBRATION AND (2) OFFICERS OF WARRANT OF THE SERVED AS ENLISTED TO NEW PERMINENT DUTY STATION OR TRAINING SCHOOL OF THENTY WEEKS OR MOSE DURATION, (INCLUDES OFFICERS MAYOUNTED FROM ENLISTED STATUS UNON GRADUATION FROM DCS OR EASIC FLYING TRAINING, ) (A) CFF ICERS:

ENLISIED. CONEKS FCS MONEMENTS OF (1) ENLISIEES, REENLISIEES, OND PRIOR SERVICE PERSONNEL FROM RECPUITING STATION OR PLACE OF ENLISIMENT TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF THEN PERSON HORS TO FIRST PERMANENT DUTY STATION OF TRAINING SCHOOL OF THENY WEEKS OF MORE DURATION. Œ

OFFICER CANDIDATES: COVERS PCS MOVEMENTS OF (1) INDIVIDUALS SELECTED AS ACHDEMY MIDSHIFMEN OF PVIATION CADETS UPON ENTRY INTO THE ACHDEMY/FROGRAM AND (2) INDIVIDUALS WAS HAVEL TO THE ACHDEMY FOR PRISE ENTRY OF FULL TO PASS THE PRYSICAL ENTRANCE EXPORMENTIONS AND RETURN HOME. 9

### FART II - JUSTIFICATION OF FUNDS REGMESTED

FCS MOVES FOR MEMBERS ENTERING ACTIVE DUTY. ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF FERSONNEL ENTERING OR RETURNING TO ACTIVE NAVAL SERVICE. THE NUMBER OF FERSONNEL LATER SERVICE AND THE RUMBER OF FERSONNEL LATER SERVICE AND FERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVENUES ARE AREED ON STATISTICAL DATA, MATIOS AND PERCENTAGES THAT HAVE BEEN GENERALES FROM ACTIVE POSTING AND PERCENTAGES THAT HAVE BEEN GENERALES FROM ACTIVEL PCS MOVES DURING PRIOR ACCOUNTING PERIORS FOR PROTECTED COST INCREASES/DECREASES.

FUND REGULTREMENTS ARE INENTIFIED IN THE FOLLOWING TABLES

		FY 1383			FY 1930			FY 1391	
OFF (CSPS)	NUMBER	R RATE	PARCEUNT	SUBFIER	UMBER 891E	AMERINE	<b>克里拉尼</b> 女	# FEE	AMOUNT
(1) TRRVEL OF MILITORY MEMBER	5,357	\$325,83	\$1,741	6,744	\$345, 23	\$2, 328	5, 833	\$347.78	\$2,052
(2) FRIVEL OF DEFENDENTS	1.543	214.66	<b>7</b> 53	1,302	224, 12	435	1.564	232, 47	287
(3) TRANSFORTBITON OF HOUSEHOLD GOODS									
(A) LAND/ITGEL (B) OVERSEHS	\$38.42 \$2	1,805.65	9,432 235	5,883	2,064.37	12, 157	5, (197	2, 161, 63	404
TUTPL (3)			3,787			12,602			11, 422
(4) DISLUCHTION PLLCONINCE	753	553.56	\$3 <b>4</b>	1,017	1, 163, 44	1,185	380	1,210,35	1, (166
(5) TRUILER PLLOMBACE	4	1,673.81	~	∢₹	4 1.740.75	7	4	4 1.813.87	7

	N. C.	(新)	HMONONE	E CONTRE H	<b>5</b>	10000000000000000000000000000000000000	NUMBER	<b>FOR ITE</b>	PACCENT
UP-10ERS (CONC.10)									
(B) MSC DAMAN THE POLYTON (B) MSC (B)	32 32 33	\$1,244,28 33.081	45.5 <b>18</b> 20.5 <b>18</b> 20.5 <b>18</b>	20 S	250 <b>\$1.129.93</b> 210 153,48	282 282 <b>4</b>	219	219 \$1, 148.37 183 185, 68	<b>2</b> 2 × × × × × × × × × × × × × × × × × ×
(G) Tell (S)		i	212		ł	314			282
(7) FORT HANDLING COSTS (HHG, M. (OMS)	272	35. 43	91	124	33.80	17	373	43.82	16
IUTHL OFFICERS		i	12,736			16,853			15, 232
EN ISTED			i	2	367	9 3 4	714 14	478.44	40.611
(1) TRAVEL OF MILITORY MEMBER	53, 747	447.82	41, 382	84,444	462, 33	41. 023	114.40	1000	
(2) THRIVEL OF DEFENDENTS	9, 136	288. 7∂	808	3, 185	301.43	653	4/0.1	CBU. 34	T
(3) THANSPORTHILL OF HOUSEHOLD GOLDS									
(A) LAND/17GM (B) (MERSERS	5,645	2,041.34	11,523	5,614	2, 235, 36	S25.92 45.33 45.33 10.3	4, 353 4	2,043,68	8,308
(3)		•	12,038		i	13.087			9, 338
STANDARD FIRM MOTOR OF (4)	97 27 47	314,23	6.4	170	656,85	112	7.5	680, 16	<u> </u>
(5) FRHILER ALLUMBACE	11	2, 435, 36	Į ¢	ST.	1,577,84	83	2.	1,217.81	
(6) PRIVATELY GAMED VEHICLES (PCV) (A) MSC (B) PGRF HRNOLING (MFMC)	615 482	1, 203, 73	742	593 469	1,031.39	653	511	1,140.25	583
(10/FML (6.)			918			857			653
(7' FERT HANDLING COSTS (HMG, M.TONS)	836	55 88 55	4	811	82.52	54	673	56.61	85.
TUTH ENLISTED			55,634			55, 836			51,113
UFFICER CHADIDATES									
(1) FREVEL OF MILITHRY MEMBER									
(A) AVIBITION CADETS (E) MIDSHIPMEN	12.403	435.08	87 89 1	1.443	451.18 51.18 51.18	485	100 1,400	281.129 21.129 21.129	
FORK OFFICER CONDIDUTES			55.7			<b>4</b> 38			98.
10/10L 5-A			\$63,727			\$73.027		,,	\$66, 743 ==========

ICT: 5-E FAHINING FRAVEL

\$63, 220 \$63, 870 \$56, 406 ESTIMATE ESTIMATE E CE 1361 44 1369 44 1369 44

- GFICERS: COVERS FCS MOVEMENTS OF (1) OFFICERS AND WARRAINI OFFICERS FROM PREVIOUS COUNTS FERMANENT DUTY STATION TO FORMAL SERVICE OR LIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING FRAINING SCHOOLS, FRUIDER HER MERGARED COURSES OF INSTRUCTION, OF 20 WEEKS DUBHITION OF MORE; AND (2) OFFICER AND MARRAINI OFFICER SCHOOL GRADUATES AND ELMINES FROM SCHOOL TO THEIR NEXT PERMARKIT LONGS DUTY STATION. (EXCLUDES ACCIDENCE OR MUNIC GRADUATES AND OTHERS CHARGERIE TO MICESSION TRAVEL.) FART I - FURFUSE AND SCURE €
  - EMISTED: LOVENS PLS MONEMENTS OF (1) EMISTED PERSONNEL FROM PHEVIOUS CONNES PERMORNEN TO FURMAL SERVICE UP (1VILIAN SCHOOLS, FLVING PRINING SCHOOLS, FROM SC E

## FROT II - JUSTIFICATION OF FUNDS REDUCESTED

THE ESTIMATE IS BASED ON PLANNED TRAINING INFOLT FOR UFFICER AND EMLISTED PERSONNEL THAT ARE NECESSARY TO MAINTAIN THE NEEDED SKILL LEVELS AND EDUCATIONAL REGULARMENTS.

	•	FY 1383			FY 1330		1561 A3	FY 1991	) 
	MUMBER	RAYE	AMERINA	NUMBER	FATE	PACCONT	N. P. C.	RAITE	PHECHAT
OFFICERS:	!								
(1) TRIVEL OF MILITORY MEMBER	8, 107	\$571.78	\$4,635	6, 361	\$573,38	15, 331	7,505	\$575.32	\$4,318
(2) TRRVEL OF DEFENDENTS	3, 229	242, 83	784	2,173	243, 13	674	2,989	243.48	728
(3) TRANSFORTATION OF HOUSEHOLD GOODS									
(A) LIND/1768 (A) (MFRSENG	6, 784	2, 482, 63	15, 943 85	£, 825	2,672,60	15, 568 73	5, 280	2, 791. 43	17,530
(C) (S)		•	16, 328		ı	15,641		i	17,612
(4) DISCOCHTION PLUMBATE	5,642	559.56	3, 157	348,4	1, 163, 44	5,566	\$00 °C	1,210,35	6, 326
(5) IN TER PLLCHAMCE	٥	0.00	c	¢	0.00	ଚ	0	0.00	Đ

		F¥ 1363	CHI NII	IIN FROCERNUS OF DOLLHRS)	HRS) FY 1550			FY 1991	1 9 9 9 9
	が出る。	HATE		A STEK	KATE	HACONE	2000年	KATE	HIMCHING
CHICERS (CCMP10)									
(6) PREVATELY CARED VEHICLES (PMV)	-	\$1, 137, 06 111, 07	Ş •••	47	\$1,087.17	\$15	92	\$1, 104.31 134.81	88.51
(C) FORE CHILD STATE (E)			53		1	11,		i	8
(7) FORT HANDLING COSTS (HHG, M, TONS)	20	58, 05	***	18	64,76	•••	R	70, 33	
TUTAL UFFICERS		Í	25, 526		<b>,</b>	25,926			23,005
ENLISTED								:	: : :
(1) THOWEL OF MILITHRY MEMBER	26, 284	471.51	12, 395	27,738	522, 60	14, 455	23, 684	37 37 37	15, (63
(2) THAMEL OF DEFENDENTS	3, 455	274.64	848	3,646	275, 83	1,005	3,771	277.39	1,046
(3) THANSPURIBITION OF HOUSEHOLD SOCKUS									
(B) LIND/116BL (B) GYERSERS	3,875	1,643.01	34,625 215 215	3,356	1,775.09	16, 525 220	3,686	1,852.34	17,248 842,71
(OTPE (3)		1	14,850		i	15,845			18, 184
(4) DISCOSTIUN PLLUMMUE	7,485	314.29	356 'S	7,899	656,85	5, 185	8, 163	680, 16	5.55
(5) TRHILER PLICAPINE	88	3, 263, 38	124	040	3, 393, 92	138	14	3, 536, 46	145
(6) PRIVATELY GAMED VEHICLES (PUV) (9) MSC (8) FURT HANDLING (MTMC)	175	1,043,18	18. 28.	185 141	347.42 129.21	175	191 146	362.88 140.32	184 83
TUTIAL (6)		•	193			193			₹02
(7) FURT HANDLING CUSTS (HHG, M. ILMS)	284	45.03	13	6.6.2	51.44	37 X	310	35. 86. 25.	11
TUTPL ENLISTED		,	34, 880			37, 380			40,215
TUTAL 5-8		,,	\$55, 405		1)	<b>\$63,87</b> 0		,,	\$63,220

PROJECT: 5-C OPERATIONAL TRAVEL

 FY 1991
 ESTIMATE
 \$136,138

 +Y 1990
 ESTIMATE
 \$128,258

 +Y 1989
 ACTUAL
 \$114,221

#### PART I - PURPUSE AND SCOPE

- GFICERS, COVERS FCS MOVEMENTS OF (1) OFFICERS, AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STRITONS LOCATED WITHIN THE UNITED STRIES; (2) OFFICERS AND MARRANT OFFICERS TO AND FROM PERMANENT DUTY STRITONS LOCATED WITHIN AN OVERSERS AREA WEN NO TRANSCEANIC TRAVEL IS INVOLVED; AND CHICLES OF OFFICERS AND WARRANT OFFICERS AND MARRANT OFFICERS AND MARRAMED AND MARRANT OFFICERS AND MARRAMED AND MARRANT OFFICERS AND MARRANT OFFI €
- Ē

### PART II - JUSTIFICHTION OF FUNDS REDUESTED

CRERTIONN MINES ARE PCS MONES FOR INDIVIDUALS GOING FROM UNE INTY STATION TO ANDIHER WITHIN THE SAME THEATER MITHORY TRANSCEPANIC TRANS LICE CHANGES.

IND REDUIKEMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

		F3: 1383			96E1 A.5			FY 1991	
OFFICERS:	NUMBER	#97E	PMECENT	MUMBER	RAPITE	PMULING	MUNISHER		PHECONT
(1) THAVEL OF MILITHRY MEMBER	7, 480	\$543.80	\$4,058	7,100	\$547,18	<b>\$3,8</b> 85	7,859	\$551.19	\$4, 332
(2) FRINEL OF DEPENDENTS	3, 709	268, 62	3%	3, 520	263,78	380	3,837	271.18	1.057
(3) TERNSFORTATION OF POUSEHOLD GOODS									
(A) LAND/ITGR. (B) CNERSERS	6, 323	3, 885, 18	2 <b>4,</b> 566	5,333	4, 182, 88	25, 068 135	6,513	6,519 4,363,91	28,885 224
TOTAL (3)		ł	24,775		i	58. 883		i	23, 103
(4) DISLOCATION PLLCMPNCE	4,238	553,55	2.372	4, 624 1,	1,163.44	4,706	4.4.4	4,454 1,210.95	5, 334
(5) TRHILER PALCONPACE	'nΣ	3, 145, 34	16	a'i	5,271.75	16	ω̈́	5 3,499,17	17

		FY 1985	NF)	(IN THOUSHNDS OF DICLERES)	DOLLHRS) FY 1350			FY 1991	
UFFICERS (CONT.D)	KONFER	<b>691</b> E	AMCION	A THE S	<b>A</b> 27F	INCOME	NUMBER	FE.75	AMOUNT
(6) PRIVATIELY CAMED VEHICLES (PCV) (A) MSC (B) PORT HANDLING (MIMC)	<b>3</b> 2	\$1, 433, 28 150, 33	े १५ १० १०	89:01 89:01	\$1,256.20 173.60	88. 88. €	10 m	\$1, 378. 33 195. 04	<b>44</b> €3.60
TUTH. (6)			94			41			46
(7) FORT HANDLING CUSTS (H+G, M, TUNS)	355	27.56	21	337	30,76	2	373	53.40	12
TUTAL UFFICERS			32,263			34,871			33,367
ENLISTED									
(1) TRAVEL UF MILITRRY MEMBER	35, 734	564.54	20,772	36, 637	622, 16	328,52	36,845	627.37	23, 115
(2) TRRVEL OF DEFENDENTS	3,462	270.68	2,561	3, 488	271.43	2,575	3,475	272.34	2, 580
(3) THANSPURTRITION OF HICKSEHILD GOLDS									
(A) LAND/ITER. (B) UNEKSENS	13, 308	2, 682, 82	51,800	19, 333	2, 898, 75	55,848	13, 263	3,013.85	58, (56 383
TGTPL (3)			52,770			56.735			53,033
(4) DISEDCHTION PRICHMY'E	15,203	314.23	4,778	15, 245	656.86	10,014	15, 224	680.16	10, 335
(5) FRHILER HILCHRINGE	8	2, 730, 37	530	181	2,301,38	402	130	3, 023, 86	57.5
(6) PRIVITELY GAMED VEHICLES (PGV) (R) MSC (R) FORT HANDLING (MINC)	55 55	1, 305, 40	466 43	<b>33</b> 33	1, 185, 57	<b>५</b> ३ <b>४</b> ४३ <b>४</b>	55. 55.	1, 204, 32	<b>3</b> 2.
TUTHE (6)			50%			472			483
(7) FORT HENDLING COSTS (HMG, M. TUNS)	979	30.53	18	607	34.05	ឆ	109	36.38	ន
TOTAL EMLISTED			81, 338			35, 387			36, 163
TUTAL 5-C			\$114,221			<b>\$128,258</b>			<b>\$136,136</b>

#### CIN THEORYGE OF DOLLARS)

CALLYECT: 5-D RUTATIONAL TRAVEL

-FY 1990 ESTIMATE \$211,078 -FY 1990 ESTIMATE \$205,361 -FY 1989 ACTUAL \$200,890

#### EAST I - FURFUSE AND SCUFE

## UFFICERS: COMERS PCS MOMEMENTS OF (I) OFFICERS AND WARRANT OFFICERS FROM FERMANENT DUTY STATIONS IN COMUS. (3) OFFICERS AND WARRANT OFFICERS AND WARRANT OFFICERS AND WARRANT OFFICERS AND WARRANT OFFICERS FROM FERMANENT DUTY STATIONS IN ON UNERSEAS AREA WHEN TRANSOCERNIC TRAVELIS INVOLVED; AND FROM FERMANENT DUTY STATIONS IN AN UNERSEAS AREA WHEN TRANSOCERNIC TRAVELIS INVOLVED; AND PREMENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, IRBITER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS AND DAKE INTERNED, MISSING, OR CAPTURED WHEN THINSDEECHNIC THINEL IS INVIEWED. 3

EMISIED: COVERS FCS MOVEMENTS OF (1) EMISIED FERSONNEL FROM VERMINENT DUTY STRITON OVERSENS; (2) EMISTED FERSONNEL FROM DUTY STRITONS OF TRITONS IN ONE CAERSERS AREA TO FERSONNEL FROM DUTY STRITONS TO PERMINENT DUTY STRITONS TO DEFENSE TO PERMINENT DUTY STRITONS IN ANCHER OVERSENS RIEM TRANSCERNIC TRAVEL IS INVILVED, BND (4) DEFENDENTS, HOUSEHUED GROUDS, FERSONNE EFFECTS, TRAILER ALLONDANCES AND PRIVATELY DAMED VEHICLES OF ENLISTED PERSONNEL HIS INVILVED. £

## FART 11 - JUSTIFICHTION OF FUNDS RECOVESTED

RUTATIONNE, TRAVEL MUNES ARE FUS MUNES FOR PERSUNNEL GOING FROM CONFUS TO AN OPERIORISMENT, OR RETURNING FROM AN OVERSEAS HIS HIS BRIES ARE BRIED OF FUNCTION OF OVERSEAS STRENGTHS IN ACCOMPANIED (SMIRT FOUR) AMERICA SHIPS AND PERCENTIANES AND P

FUND REDUISEMENTS PRE IDENTIFIED IN THE FOLLOWING TABLES

		FX 1383			FY 1330			FY 1931	
OFFICERS:	NUMBER	RATE	PACCURE	ACMIEC R	RATE	HMOON	MUNICER	RATE	AMCOLNT
(1) TRAVEL OF MILITHRY MEMBER	5,831	\$884.17	क्रिंड क्रि	5, 35;	\$503,56	\$4,835	5, 354	\$328.79	\$4,362
(2) TRHVEL OF DEFENDENTS	3.426	838.33	2,872	3, 112	863.27	2, 686	3,114	893.56	2, 783
(3) TRANSFORTATION OF HOUSEHALD GOODS									
(A) LAND/ITGR. (B) UNERSEAS	9,277	3, 597, 39	3 53, 373 8, 966	8.427	3,875,80	32,661 7,830	8, 431	4, (4)2, 42	33, 744 8, 135
TOTAL (3)		i	42, 339		í	40,551		i	41,333
(4) DISLUCHTION ALLUMPHYS	3,563	553, 56	1.333	3, 241	1, 169, 44	3,730	3,843	1,210,35	3, 327
(5) FRHILER HLLOWPIKE	อม	3, 738, 35	7	S <sub>4</sub>	3,887.80	හ	<b>ວ</b> ນ	4,051.03	80

		FY 1989	Z Z	(IN THUCSANDS OF DOLLARS)	OLLARS) FY 1930			FY 1991	
OFFICERS (CONTID)	NUMBER	MATE	HMOCM	NUMBER	ASTE	BACKERS	NUMBER	ANTE	HACCALL
(6) PRIVATELY CANED VEHICLES (FCV) (9) MSC (8) FORT HANDLING (MIMC)	3,740 2,765	\$1,351.24 124.80	\$5, (154 345	8, 337 118, 5	91,227,20 139,28	<b>\$4,</b> 169 350	5, 393 2, 513	\$1,247.22 151.25	\$4, 233 380
TOTHE (6)		i	5,339		i	4,513		ì	4,619
(7) PORT HANDLING COSTS (1946, M. TONS)	35, 161	23.44	1,035	31, 338	32.86	1, (145	31,956	35, 68	1,140
TOTAL OFFICERS		ē.	58,858		i	57,438		ļ	53, 378
ENLISTED									
(1) TRIVEL OF MILITRRY MEMBER	23, 324	858, 58	32,632	83. 183	524,63	26, 355	38,850	345,35	27, 231
(2) THRIVEL OF DEPENDENTS	12,261	773.83	3,488	11,345	738.72	3,541	11,821	823,08	9,801
(3) TRANSFURTRITION OF HOUSEHOLD GOODS									
(A) LIND/17GEL (B) OVERSERS	23, 513	2, 523. 34	68,878 17,753	32,307	3, 156. 94	72,316 16,615	22,670	3, 283, 50	74,573 17,026
IUTHL (3)		<b>!</b>	86,637		i	88, 931		!	91,599
(4) DISLOCATION ALLONDACE	10, 885	314.23	3, 421	10,604	656,86	6,365	10, 434	680.16	7, 138
(5) TRAILER PLLUMPACE	*6	2,625.35	68	83	2, 730, 99	68	ß	2,845,63	71
(6) PRIVATELY GAMED VEHICLES (POV) (A) MSC (B) PORT HANDLING (MIMC)	10, 080 5, 538	1,333.25	13, 439	3,819 6,467	1,210.86	11,885 383	9,718 6,400	1,230.62	11,359
TOTHE (6)		1	14,348		i	12,878		ŧ	13, 022
(7) FURT HANDLING COSTS (HANG, M. TONS)	74,533	31.50	2,378	72,616	35. 60	2,585	71,864	38.66	2,778
TUTAL ENLISTED			142,032		i	147, 923		i	151,700
TOTAL 5-D		11	\$200,830		ii	\$205, 361		H	<b>\$211,078</b>

JECT: 5-E SEPARATION TRAVEL

\$83, 280	\$82, 631	\$77,521
ESTIMPLE	ESTIMATE	ACTUR.
+Y 1391	FY 1930	+Y 1989

### PHRY I - PURFUSE AND SCOPE

- (A) OFFICERS: COVERS PCS MONDRENTS OF (I) OFFICERS AND WARRANT OFFICERS URAN RELEASE ON SEIGNATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR ENTRY INTO SERVICE OR TO HOME OF SELECTION WENT DUTHORIZED BY LAW; AND (2) DEFENDENTS, HUSSEMALD GRUDS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF OFFICERS AND WARRANT OFFICERS AND MARKEN OFFICERS
- ENLISTED: COVERS FCS MOVEMENTS OF (1) ENLISTED FERSONNEL LYCH RELEASE OR SEPRAPTION FROM THE SERVICE FROM LAST FERMANENT DUTY STATION TO HOME OF RECORD OR FOINT OF ENTRY INTO SERVICE, OR TO HOME OF SELECTION WHEN AVIHORIZED BY LAN; AND (2) DEFENDENTS, HOUSEHALD GROUS, TRAILER PLLOMANCES AND FERSONNEL WHO ARE DECERSED. £
- (C) OFFICER CANDIDATES: COVERS FCS MOVEMENT UPON SEFARATION OF ACADEMY MINSHIPMEN OR AVIATION CADETS TO HOME OF RELOKO OR FOINT OF ENTRY INTO SERVICE,

FART II - JUSTIFICATION OF FUNDS REGUESTED

THE ESTIMATE IS EMSED ON PLAMMED PERSONNEL LUSSES AND RETTREMENTS.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

		FY 1983			FY 1990			FY 1331	
UF I CERS:	MUNISER RATE	RATE	FMCGNT	Z SEEE	ADMINER RATE	RMCCART	MUNESER	RAFE	AMOONT
(1) TRAVEL OF MILITARY MEMBER	6,231	\$345, 42	\$2,173	5,087	\$348,17	\$2,113	5, (4.16	\$356.49	\$2,165
(2) TRRVEL OF DEFENDENTS	3,167	257,68	816	3,064	261,33	801	3,024	264.23	799
(3) TRANSFORTATION OF HOUSEHOLD GOODS									
(A) LAND/116M (B) OVERSERS	3,977	2,869.39 11,412 818	11,412	3,854	3, (91, 57	11,915	3,803	3,220.45 12,247	12,247
TOTAL (3)		i	12,230		i	12, 683		1	13,030
(4) DISLOCATION ALLONANCE	O	0,00	Ð	٦	0.0	ټ	5	6.00	٥
(5) TRAILER ALLOWANCE	£	2,172,24	ક્ષ	3	2, 253, 13	R	æ	2, 354, 01	ស

					,,,,,				
CFFICERS (CONFID)	MUMBER	KA:E	PARCORCI	NORMER	<b>준</b>	PACCENT	MARKER	KAPTE	HMUUNT
(6) PRIVATELY GAMED VEHICLES (PCV) (A) MSC (B) FORT HINGE ING (MIMC)	283	<b>51,</b> 259, 75 123, 20	<b>\$357</b> 21	288 168	\$1, 144, 54 137, 58	\$2 045 <b>\$</b>	276 163	\$1, 163, 23 149, 42	ESS.
IUTAL (6)		i	378		1	343		i	345
(7) FORT HANDLING COSTS (HHG, M. TONS)	835	61.20	22	826	68.41	57	816	74. 30	79
TOTAL DEFICERS		i	15,668		•	16, 023		i	16, 361
ENLISTED									
(1) TRAVEL OF MILITHRY MEMBER	78, 343	254.10	15, 508	82,280	254,14	20, 911	80,263	256.32	20,575
(2) TRAVEL OF DEPENDENTS	7,553	338, 54	2,557	7.888	337,14	2,653	7,695	342, 79	2,638
(3) TRANSFURIBIION OF HOUSEHOLD GOODS									
(B) LAND/ITGEL (B) UNERSERS	20, 191	1,722.84	34, 786	20,693	1,880,52	38,314	20, 187	1,358.11	39, 528 1, 700
EGFR. (3)		i	36.651		1	40,5%		ì	41,228
(4) DISLOCHTION HLLUARNCE	<b>5</b>	0.00	٥	5	00.00	٦	<b>3</b>	6.00	٦
(5) TRHILER ALLOWANCE	133	2, 522, 84	IS.	149	8,625,68	3391	145	2, 735, 36	331
(6) PRIVATELY CAMED VEHICLES (PCV) (8) MSC (8) PORT HANDLING (MIMC)	1,602 1,136	1,346,12	2,147 136	1,567	1,213,59	1,823	1,047	1, 233, 39	1,813
IUTHL (6)		i	2, 283		•	1,373		i	1,365
(7) FURT HANDLING CUSTS (HHG, M. TONS)	1,273	46, 33	3	1, 203	58.23 18.23	63	1,173	55.70	19
TUTAL EMLISTED		•	61,810		į	66, 533		•	66,870
GFFICER CYMDIDATES									
(1) TRRVEL OF MILITHRY MEMKER									
(A) AVIATION CADETS (B) MIDSHIFMEN	882	286, 18 143, 44	20 KJ	378	163, 27	an S	81 kg	163. <i>27</i> 185.47	#J 4
TOTAL OFFICER CHADIDATES		1	43		İ	73		1	43
IUTAL 5-E		#	\$77,521		ii	<b>\$82,691</b>		1	\$83,280

F7 1351

(IN INCUSHADS OF DOLLARS)

FY 1383

CT: 5+ TRAVEL OF DROWNIZED UNITS

\$24,512	\$24,731	\$17,029
ESTIMATE	ESTIMATE	ACTURAL.
+Y 1391	FY 1330	+¥ 1383

#### FART I - FUPPOSE AND SCOPE

JUNERS PLS MUNEMENTS, LUNUS OR UNERSERS, UF UFFICERS AND WARRANT OFFICERS DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT. (A) UFFICERS:

(B) ENLISTED: CONERS PCS MONEMENTS, COMOS ON OVERSERS, OF ENLISTED PERSONNEL DIRECTED TO MONE AS MEMBERS OF AN ORIGINIZED UNIT MONEMENT.

### PART II - JUSTIFICATION OF FUNDS REDUESTED

DRGWIZED UNIT MUNES ARE RES MINES ASSOCIATED WITH TRANSFERRING THE FAMILIES AND BELONGINGS OF PERSONNEL ASSIGNED TO UNITS WHICH ARE RELOCATED FROM ONE STATION TO ANOTHER. THESE MUNES ARE ALLICATED FROM CHARGES IN PROJECTED FORCE POSED ON A FOINT-TO-FOINT PRICING OF EACH UNIT MOVE UTILIZING STATISTICAL DATA, AND FERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL ACS MOVES DURING A GIVEN PERIOD.

FUND REQUIREMENTS SIRE IDENTIFIED IN THE FOLLOWING TRICES

		FY 1383			FY 1350		_	FY 1991	
	MUMBER KATE	KATE	PACCENT	NUMBER RATE	RATE	PANCERT	NUMBER KRIE	M97E	HINCHIL
CERS:	31	\$219, 35	\$20	8	<b>\$219.35</b>	12 <b>\$</b>	*	\$219.35	\$21
(2) TRANEL OF DEFENDENTS	572	221.84	121	740	365,71	271	695	341.16	237
(3) TRANSFORTATION OF HOUSEHOLD GOODS									
(A) LAND/176EL (R) (MERSERS	612	2, 7%. 48	1,711	427	3, 268, 88	2,465 277	546	3,457.47	1,888 223
101K. (3)			1,74,7			2,742			2, 108
(4) DISLUCITION PILLUNPALE	\$64	539,56	316	751	1,169.44		989	1,210.35	831
(5) FRAILER ALLINVALE	4	3, 442, 51	14	4	3,580,21	*	4	3,730,58	33

		FY 1583	8	(IN THOUSANDS OF DOLLHRS)	DOLLARS) FY 1550			FY 1391	
OFFICERS (CUNTYD)	MUMBER	KATE	HANDEN	NUMBER	KATE	HMUUNKI	NOTE:	KA TE	PARKINI
(6) PRIVATELY GAMED VEHICLES (PGV) (9) MSC (8) PGC HANDLING (MINC)	<u>₹</u> ≈0	\$1£3.70 91.31	<b>4</b> ••• •••	116 57	\$366.15 108.65	56 <b>3</b>	***************************************	<b>\$</b> 880, 23 118, 01	\$78 5
TUTAL (6)		;	14		Ť	102		1	36
(7) PURT HANDLING CUSTS (HHG, N. TUNS)	33	16.01	91	412,1	17.87	ន្ធ	136	13.40	18
TUTIN CIFTICENS		i	048,8		i	4, 027		1	3, 310
ENLISTED(1) TRAVEL OF MILITARY NEWERK	818 918	201.57	164	884	201.57	178	743	201.57	150
(2) TARVEL OF DEPENDENTS	4,648	197.91	350	5, 388	243,97	1.315	5,663	395, 27	2,241
(3) TRANSFORTATION OF HOUSEHILD GOODS (A) LAND/ITGE (B) OVERSERS	4, 558	2, 523, 54	3,11 13,82	5, 233	2,726.13	14,266 234	4.(11	2,945,05	11,652
TOTAL (3)		i	11.536		i	14,560		1	12,834
(4) DISLOCHTION ALLOWINGE	4,620	314.23	1,452	5, 357	656.86	3,519	5,643	680, 16	3, 838
(5) TRHILER ALLOWINGE	231	2,910.54	672	Š	3, 026, 36	7,60	22.	3, 154, 09	999
(6) PRIVATELY GAMED VEHICLES (PCV) (9) MSC (8) FORT HANDLING (MIMC)	23 <del>22</del>	1,662.03	ପ୍ରକ ବ	212 159	1,503,46	ଛୁଞ	88.0 613	1,534.09	1, 82, 92
TUTPL (6)		i	48		ł	348		•	1,348
(7) FORT HONDLING COSTS (1916, 19, 100S)	163	18.76	'n	1,426	26.34	Š		22.74	<u>83</u>
TUTPL ENLISTED			14, 783		1	20.704		,	302,12
TOTAL 54		i ii	\$17,023		l ii	\$24.731		' "	\$24,512

ICT: 5-6 NONTENPORARY STURRICE

\$10,933 \$10,164 \$9,576

FART I - FURFICSE AND SCURE

COVERS THE COST OF HOUSEHOLD GOLDS PLACED IN STURNGE AT GOVERNMENT EXPENSE OR MOVED TO ANOTHER DESTINATION UNDER THE PROVISIONS OF 37 U.S.C. 406 WENNER IS ORDERED TO A BUTY STATION TO WHICH THE SHIPMENT OF HOUSEHOLD GOLDS IS NOT HUTHORIZED.

### PART II - JUSTIFICATION OF FUNDS RELATESTED

ENTITLEMENT FOR NON-TEMFORARY STOKAGE EXISTS WIEN PERSONAL PROPERTY SHIPMENT IS NOT ALTHORIZED OR ELECTED. THE NUMBER FLAMMED IS DETERMINED BY HISTORICAL ACTOR, DATA OF MEMBERS THAT EXERCISED INE ENTITLEMENT, AVERAGE RATES ARE ALSO RASED ON STATISTICAL DATA HUDIOTED FOR PROJECTED COST INCREASES/DECKEASES.

FUND REGULARMENTS ARE IDENTIFIED IN THE FULLOWING THRLE:

FY 1383 FY 1330	KATE AMERI NUMBER RATE CHICANT	\$9.576	\$9,576
	MMBER	NUNTEMPORBRY STORNGE	TUTAL 5-6

PROJECT: 5-H TEMPORNRY LOUGING EXPENSE

-FY 1990 ESTIMATE \$7,866 -FY 1990 ESTIMATE \$7,728 -FY 1989 HCLUM. \$7,950

#### FART I - FURFUSE AND SCUFE

FOR REINBURSEMENT OF EXPENSES INCURRED AS A RESULT OF A PCS MOVE, NOT TO EXCEED \$110 PER DAY FOR UP TO FOUR DAYS UNDER THE PROVISIONS OF 37 USC 404A. LIMITED TO TWO DAYS WITHIN COMPS WIEN MEMBER MOVES FROM COMPS TO OVERSERS.

### FART II - JUSTIFICATION OF FUNDS RELIDESTED

DEFRAYS SOME OF THE EXPENSES OF TEMPORARY LUDGING INCURRED WHEN KELOCHTING BETWEEN PERMANNI DUTY STRITUMS. RATTES AND PERCENTHEES OF FRESCHOLD TO USE THE ENTITEMENT AND MAKES AND PERCENTING BASED ON STRITISTICAL DATA FIRM ACTUAL MONES. AVENDES HAVE BASED ON STRITISTICAL DATA FIRM ACTUAL POS MONES DURING PRIOR ACCOUNTING PERIODS.

# FUND RECOUREMENTS HATE IDENTIFIED IN THE FOLLOWING THISE:

		FY 1983			FY 1938)			FY 1991	
	NUMBER	FORTE	AMOUNT	ACMERIE A	UNIVER KATE	HANCERE	RUMERE	KATE	FAMOUNT
TEMPORSIAY LOUGING EXPENSE			\$7,350			\$7,728			\$7,866
TOTHL 5-H			\$1,950			<b>\$7,728</b>			<b>\$</b> 7,866
TOTAL DIR. IGHTIONS			552, 320			595, 830			609,768
LESS REIMBURSARLE URLIGHTIONS			1,347			2, (400			2,000
TUTRE DIRECT ORLIGHTIONS			\$550,973			\$593, 830			\$607,768

#### OTHER MILITARY PERSUMMEL CUSTS SCHEINLE OF INCRESSES AND DECREDISES (IN THRUSSANDS OF DULLARS)

	CHICCINI
990 DIRECT PROGRAM	\$40,576
INCHERSES:	
AKAMENENSION OF DESERTERS	
TUTAL INCREASES:	£9+
DECKERSES:	
SURVIVOR BENEFITS  -ESTINATES REVISED BY VETERINS ADMINISTRATION ADDITION EXFENSES  -BOOTILON EXFENSES  -END OF TEST PERIOD FOR NEW PROGRAM,	
TUTAL DECNEASES: FY 1991 DIRECT PROGRAM	1,343

#### (IN PHOLISHIDS OF DOLLHRS)

+Y 1990 ESTIMPLE \$1,705 +Y 1990 ESTIMPLE \$1,638 -FY 1389 FCIUNL \$1,210

> 6-A BEFREHENSTON UF MILLTARY DESERTERS. ARSENTEES, AND ESCHED MILLTARY PRISONERS

### FRET 1 - FURFUSE HND SCUFE

FINDS REGLESTED ARE TO PROVIDE FOR EXPENSES IN CONNECTION WITH THE APPREHENSION OF DESCRIENS, ARSENTEES, AND ESCAPED MILITARY PRISONERS AND FOR THEIR SAFEKEEPING, INCLUDING THE COST OF SUBSISTENCE FURNISHED BY MILITARY AUTHORITY, COSTS OF REMANDS AND REMEMBERS INCHMED, AND COST OF TRANSMIRITARY AUTHORITY, COSTS OF REMANDS AND REMANDES INCHMED, AND COST OF TRANSMIRITARY, LOGGING AND SAKSISTENCE OF A GUARD SENT IN PURSUIT OF AN ABSENTEE MEMBER.

### PART II - JUSTIFICATION OF FUNDS RELIDESTED

PRIOR YEAR COSTS ARE UTILIZED AS THE BASIS FOR DEVELOPING THE ESTIMATES. THE ESTIMATE REFLECTS REMARDS OF \$50,00 FOR ARMERITAN AND \$75,00 FOR ARMERIAN TO MILITARY CONTROL. THE ESTIMATE ALSO REFLECTS FINANCIAL RESYMBERISH FOR GUARD/ESCORT TRUCE. IN CONTROL OF THE MEMBERISH FUNDER RETURN TO FERMANENT DUTY STATION.

# COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING THALES

FY 1291	*1,705	<b>\$1,</b> 705
FY 1950	\$1,636	\$1,636 ========
FY 1983	\$1,210	\$1,210
	APPIEHENSION	TOTAL 6-A

PROJECT: 6-C DEATH GRATUITIES

+Y 1990 ESTIMITE +Y 1990 ESTIMITE +Y 1989 HCTURL

\$1,635 \$1,635 \$1,530

FART 1 - PURPUSE HID SCURE

FUNDS RECLESTED FOR THIS PROJECT PROVIDE FOR PRIVING FORTH GRATUITIES TO BENEFICIARIES OF MILITARY FERSONNEL (10 U.S.C. 1475). THE DEATH GRATUITY PAYMENT IS BHSED ON SIX MONTH'S BRISIC PAY (PLUS SPECIAL FRY AND INCENTIVE PAY, AS APPLICABLE) AT THE RATE TO WHICH THE DECEMENT HAS ENTITLED ON THE DHIE DHIE OF MEMBER'S DEATH, THE SERVICEMEN'S SHOW VETERAN'S SURVIVORS BENEFIT ACT PROVIDES THAT THE GRATUITY MAY NOT BE LESS THAN \$850 MOR MORE THAN \$3,000.

PHRT 11 - JUSTIFICHTION OF FUNDS RECOVESTED

PLANDS REGULIREMENTS ARE BASED ON ACTUAL EXPERIENCE AS TO THE NUMBER OF DEATHS AND THE AVERAGE COST SER PAYMENT.

COMPUTATION OF FUND REGULTREMENTS IS PROVIDED IN THE FOLLOWING TRRLES

		FY 1383			FY 1350			FY 1991	1
	ZEER	MUMBER RATE SMOUNT	PMOCNT	NEWEEK	NEWECK RATE SMOON	SIMCOUNT	NUMBER	KATE	CHACKIN'S
OFFICERS	29	\$3,000,00	\$186	99	\$3,000,00	\$138	99	55 \$3,000.00	\$138
ENLISTED	462	3,000,00 1,386	1,386	94.36	3,000,00	1,488	436	3,000,00	1,488
HIGHEN	9	5 3,000.00	18	3	3 3,000.00	9	8	3 3,000.00	4
TOTAL 6-C	530	i	<b>\$1,590</b>	565	ii	\$1,695	265	,,	\$1,695

(IN THOUSANDS OF DOLLARS)

PRUJECT: 6-D LINEMALOYMENT COMFENSITION, PALL TO EX-SERVICE MEMBERS

-FY 1991 ESTIMATE \$27,200 -FY 1090 ESTIMATE \$27,200 -FY 1989 HOTUML \$27,200

#### PART I - FURFUSE AND SCUPE

FUNDS RKE FOR FRYMENTS OF UNEMPLOYMENT BENEFITS TO EX-SERVICE MEMBERS WHO ARE DISCHARGED ON RELEASED UNDER HONDKRALE CONDITIONS AS PRESCRIBED IN PROPOSED IN THE SERVICE IN THE ARMED FORCES WARRELY IN THE INDIVIDUAL WAS DISCHARGED UNDER HONDKRALE CONDITIONS, AND HAD COMPLETED HIS FIRST FOLL TERM OF ACTIVE SERVICE, OR ANS DISCHARGED BEFORE COMPLETING HIS FIRST TERM UNDER IN EDRILY RELEASE PRINCIPLE (BUT ONLY RELEASE PRINCIPLE). FOR HARDSHIP, FOR MEDICAL REPSONS, OR FOR PERSONALITY DISCHARGE OR INNETTICLE (BUT ONLY IF THE SERVICE WAS CONTINUOUS FOR SOURCE WAS CONTINUOUS FOR FOR SOURCE WAS CONTINUOUS FOR SOURCE W

### PART II - JUSTIFICATION OF FUNDS REDUESTED

THE MINIER OF INDIVIDUALS ELIGIBLE FOR UNEMPLOYMENT BENEFIT HAYMENTS IS BASED ON ESTIMATED LOSSES, FACTORED TO EXCLUDE RETINEMENTS AND DISCHARGES FOR OTHER THAN HANDRARLE CONDITIONS AS DEFINED BY SECTION 8521(A) OF TITLE 5, U.S. CODE.

COMPUTATION OF FUND REGULTERENTS IS PROVIDED IN THE FOLLOWING TRACE:

		FY 1383			FY 1950			FY 1331	
	N. WINE	NUMBER RATE AMOUNT	HMCCHA!	NUMBER RATE AMOUNT	FAIRE	HMCCINI	MUNEER	NUMBER KATE GROON!	PMCCNI
ENLISTED FERSONNEL	19, 131	1,421.78 \$27,200	\$27,200	13, 131	1,421.78	1, 421, 78 \$27, 200	19, 131	1,421.78	1,421.78 \$27,200
IUTAL 6-1)		11	\$27,200			\$27,200		,,	\$27, 200

ECT: 6-E SUR

ECT: 6-E SURVIVOR'S RENEFITS

+Y 1991 ESTIMPLE \$5,000 +Y 1990 ETIMPLE \$5,529 +Y 1989 ACTUAL \$7,900

# FART I - FURFUSE AND SUIFE

FUNDS ARE RELUESTED TO PROVIDE FOR FRYNENTS OF RESTORED SOCIAL SECURITY RENEFITS TO WINONS AND DRIVING OF MILITARY PERSONNEL. THESE RENEFITS NECESTAIN UNDER FOREIC LIN 37-35, FUNCTIO LAW 37-35 TERMINATED THE "MOTHER I WARN THE LAST CHILD IN CUSTODY OF THE SURVIVING SKOUSE REPORTED REE 16, RATHER THAN 18, AND REFECTED THE "SCHOOL CHILD" BY ELITARITY FOR FENETIT FRYNENTS OR BY RELUTION 156 OF PURILIC LAW 37-377 MODIFIED BY SECTION 343 OF THE DOD HUTCH HAVE SECTION 156 OF PURILIC LAW 37-377 MODIFIED BY SECTION 343 OF THE DOD HUTCH HAVE TO BUTCH FOR THIS RELUTION.

### CHRI II - JUSTIFICATION OF FUNDS RECKESTED

CUST ESTIMATES ARE EMBED ON CURRENT EXPERIENCE.

CONFOTION OF FUND REPUTREMENTS IS PROVIDED IN THE FOLLOWING THRIES

FY 1931	KATE HMCGNIT	\$5,000	<b>\$5,000</b>
FY	MUMBER 15		
-	NUMBER RATE CHICANT	\$5, 529	\$5, 523
FY 1330	RATE		
	NUMBER		
	PACCURA	\$7,300	\$7,900
FY 1383	RATE		
	MUMBER RATE AMOUNT		
		JIVUR'S RENEFITS	TOTAL 6-E

PROJECT: 6+ EDUCATIONAL RENEFTIS

FY 1991 ESTIMPTE 65,796 FY 1990 ESTIMPTE 53,796 FY 1989 HCTURL 60

#### FART I - LUMPOSE AND SCUPE

FUNDS AND FOR THE FRYNENT TO THE DEFORMENT OF DEFENSE EDUCATION RENEFTS FUND. THIS PROGRAM IS GOVERNED BY TITLE 38 B.S.C., CHAPTER 30, THE PROGRAM WILL FUND RUDITIONAL AND SUFFLENENTH ENHETED FROM HELF FUND RUDITIONAL AND SUFFLENENTH ENHANCED BY THE VETERANS HUMINISTRATION FROM FUNDS RUDGETED ON AN ACCOUNT. THE DEFORMENT OF DEFENSE, ACTUAL RENEFT CHYMENTS TO INDIVIDUALS WILL BE WHITE BY THE VETERANS HUMINISTRATION FROM FUNDS TRANSFERRED FROM THE TRUST ACCOUNT. THE NAVY CALLEGE FUND PROGRAM INITIATED IN FY 1990 ATTRACTS NEMBERS FOR A COMMITMENT OF NUT LESS THAN FOUR YEARS PRIMARILY INTO SER INTENSIVE, HARD TO FILL RATINGS.

### FART II - JUSTI-TCRITON OF FUNDS RECOESTED

THE NAVY COLLEGE FIND IS A CRITICAL ELEMENT IN MAYY'S RECRUITING STRATEGY. THE ALMY COLLEGE FUND IS TO EXKRUD THE RECRUITING MORRET TO INCLUDE COLLEGE ECOND YOUTH. THE ALLUKE OF A COLLEGE FUND WILL STRUCTON TO THE CRITICAL SENIORS AND REPRESENTS A MIJOR DESTRUCTION TO THE RECRUITER. THE MAYY COLLEGE FUND WILL FROM THE FECHNITER. THE MAY COLLEGE FUND WILL STRUCTON TO STRUCTOR STRUCTOR TO ADDRESS THIS MARKET, MAYY COLLEGE FUND WOLD NOT OTHERWISE HAVE CONSIDERED THE NAVY, WILL BE EXPOSED TO THE EDUCATIONAL STURIES AND PROBREMS THIS THE NAVY PROVIDES. THIS SERVICE OF THE NAVI COLLEGE FUND WILL PROVIDE AN ADDITIONAL STURIE OF THE MALLITY RECRUITS.

THE PROGRAM WILL BE DIRECTED HT THE 17-22 YEAR OLD, MON-PRIOR SERVICE RECRUITS IN MENTHL GREAKS I OR II (ASYNEMENT 65 TO 99) WITH A HIGH SCHOKE DIALOMA AND AND A TOTAL BY STATE BY YEARS MILITARY SERVICE DIALOMATIAN. ENROLLMENT IN THE MANIGOMERY 67 BILL IS ALSO RECUIRED. FERSONALL ENLISTMENT OF THE MANIGOMERY 67 BILL IS ALSO RECUIRED. FERSONALL ENLISTMENT AND THE MANY COLLEGE FUND WILL NOT BE ALLOWED TO PARTICIPATE IN THE ENLISTMENT BRANDS PROGRAM AND THE MANY COLLEGE FUND WILL MOKE IN CONSONANCE TO ADDRESS DIFFER IN MARKET SEGMENTS.

COMPUTATION OF FUND RECOUREMENTS IS FROVIDED IN THE FOLLOWING THALES

		FY 1589	FY 1989		FY 1350			FY 1351	
MOSCONOS CINICA SOSTI	MUNICER	KARE	HANDOWY	Z EE E	NUMBER RATE HMUUNT	HMCCINT	NUMBER	NUMBER KHIE HMULNI	HENCON
(4 YEAK CLAMITMENT)			ş <b>;</b>	2,600	2,600 1,450,00 \$3,796	\$3, 756	2,600	2,600 1,460,00 \$3,736	\$3,736
			1			1			; 1 1 1 1
IUTAL 6+"			# :: ::::::::::::::::::::::::::::::::::			<b>\$</b> 3, 736			\$3, 756

#### (IN THOUSTANDS OF DULLHRS)

ESTIMATE Etimate Actual +Y 1330 +Y 1330 +Y 1383

\$850 \$740

HART I - FURTISE AND SCURE

PECT: 6-6 ADDPTION EXPENSES

FLADS BRE RECLESTED TO PROVIDE REIMBURSEMENT FOR COMLIFYING ROCFOLIN EXFENCES UNDER THE PROVISIONS OF P.L. 100-180, SEC 638 AND P.L. 100-202 SEC 8111.

## FART II - JUSTIFICHTON OF FUNDS REGUESTED

ALL ACTIVE DUTY INDIVIDUALS WHO INTIGITE ADDITION PROCEEDINGS DURING THIS TEST KERIOD (1 OCTOVER 1987 THROUGH 30 SEPTEMBER 1990) ARE ELIGIRLE TO RECEIVE REMANDERENT WHICH IS MODE UNLY AFTER THE ADDITION IS FINAL, IS LIMITED TO \$2,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FOR CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 FER CHILD WITH A WAY THE ANY MEMBER OF \$5,000 FER CHILD WITH A WAY THE ANY MEMBER OF \$5,000 FER CHILD WITH A WAY THE ANY MEMBER OF \$5,000 FER CHILD WITH A WAY THE ANY T

COMPATITION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING THPLES

	ia.	FY 1383		~-	FY 1350		<b>J</b>	FY 1391	
	MUMBER	NUMBER RATE AMCONT	HMCCM	NUMBER RATE	FR97.E	NUMBER RATE AMOUNT	NUMBER	PATE	PINCONT
AUCHTON EXPENSES			\$740			\$850)			Û.
TUTIAL 6-6			04/			820			0
EGIRL CRUIGHTIONS			38.640			40.676			<b>85</b> 8
LESS REIMBURSARLE URLIGHTIONS			3,			0			1)
. TOTAL DIRECT ORLIGATIONS			\$38,640 =======			\$40,676 manana			\$33,336 *********************************

SECTION S MRAY MILITARY REPSONNEL KASIGNED UNISIDE IND (END STRENGTH)

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		έ¥	FY 1383			FY 1790	,		FY 1331	1 1 1 1
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SUE-TOTAL RETMBURSHIRLE FERSOMMED		왊	22	64	75	4	æ	36	4	*
TOTAL CUISIDE DOD	1		9	157	1117	48	165	4:1	48	162
ASSIGNED TO TOO ACTIVITIES IN SUBSORT OF MON-LOOP FUNCTIONS:										
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		;	\$	5	5	Ş	ç	38% i	46.73	7. 4.
MANY INDICATE FUND			÷ <u>3</u>	× ;;	5 SJ	. <u>27</u>	. 52 <u>1</u>	) ) )	118	3
NATIONAL SCIENCE FUNDATION		116	657	777			<b>9</b>	83	765	80.8
FOREIGN MILITARY SALES		148 7.	<b>7</b>	282	٠ ١	<u>.</u>	Sign or	(C)	r ÷	e e
	1	· ;	1 2	1.00.7	440	1016	i	183	3899	7514
TOTAL KALENDANARIA PAROSEALISI KALENDANARI		) 15 63		93 33	T - 4	4.		85.	40	2
TOTAL RETAINENEMENTE PERSONNEL		363	1005	13/1	87	8.4	i	1705	\$5. 4.	4.542
GROND TUTOL	•	, 85¢	1935	1464	361	1.63	4741	1743	57.53	1476
•										

HEIMEURSHELE FRUGREHE MILITHRY FERSUMMEL, NHVY (IN THOUSHNUS OF DULLHRS)

	FY 1989	FY 1350	1641 73	
SUBSTSTEME:	\$50°,028	\$50.3¢/	\$11,089	
CHISH SHLE OF MERLS AND EOLK TEMS NAVIAL RESERVE MAINTENE CORKS RESERVE CORST BURKO NATIONAL SCIENCE FOUNDATION	44, e16 5,227 5,45 1,945 1,945	ं के विशेष भारतीय भारति भारति भारति भारति भारति भारति भारति भारति भारति भारति भारति भारति भारति भारति भारत भारति भारत भारति भारत भारत भारत भारत भारत भारत भारत भारत	00000	
MISCELLAMEGUS – UTHEK GONEKMENT MGENCIES Nanyl Royleny Fometon Gonekmments	1, 23.2 23.0 63.0 63.0	8.04.1 0.45 8.8 8.8	11, 085 0 0	
MEDICAL:	± 45° €	5.724	5,973	
FUNCTION MILITARY SPLES (FMS) RUMINISTRATIVE SURCHARGE:	3,769	1. 22R	0	
UTHER NUN-STRENGTH RELHTED:	1.930	1,745	1,802	
SUNCHRINE LLUTHING UTHER WILITARY CUSTS	841 0 1,533	644 1885 3985 3985	676 198 934	
STRENGTH KELDTED:	51,732	54,036	264,236	
UFFICERS RESIL FRY RETIRED FRY ACCRUAL ENLISTED BASIC FRY RETIRED FRY ACCRUAL	(16, 23, 20, 33, 33, 33, 33, 33, 33, 33, 33, 33, 3	23,967 (13,869) (6,087) (8,069 (16,812) (7,809)	113,483 (66,237) (28,615) 148,753 (88,7331) (38,153)	
TUTAL PRUGRAM	4122.874	\$113,100	\$283, 100	

NOTE: (1) REINFUNSEMENT FOR FUREIGN MILITARY SALES (FMS) ADMINISTRATION AND MANGES AND MISSIONS DELETED EFFECTIVE 1 JAN 1930. SOURCE: FY 1990 CONGRESSIONAL APPROPRIENTIONS ACT (PL-10165) OF 21 NOMEMBER 1989.

<sup>(2)</sup> KEINKOKSEMENT FOR CUST OF MILITHRY FERSONNEL ASSIGNED TO INDUSTRIAL FUND (NIF) ACTIVITIES ARE INLUMED IN NIF LUSTOMER KATES EFFECTIVE I OCTURER 1990,

<sup>(3)</sup> RETMINISTERENT FOR ENLISTED SUBSISTENCE-IN-KIND (SIK) DELETED EFFECTIVE I OCTORER 1993,